

ORDINANCE NO. 3356

ORDINANCE AMENDING COUNTY FEE SCHEDULE

The Board of Supervisors of the County of San Luis Obispo, State of California, ordains as follows:

SECTION 1: The Board finds and determines:

a. That it has the authority to revise fee charges for providing any product, service, or enforcement of various regulations under the general laws of the State of California, including Government Code Sections 54985 et seq. and 66010 et seq.

b. The Board has adopted a policy (Resolution No. 75-396) requiring the County Administrator and the Auditor-Controller to annually review changes in fees and charges for specific County products, services and costs of enforcement with the departments making those charges, and make recommendations to this Board as to whether said charges should remain the same, be increased or be decreased.

c. On November 22, 2016, Ordinance No. 3339 was adopted establishing or reaffirming all county fees. Said ordinance, and any other ordinances subsequently adopted amending the fee schedule, shall continue in effect unless modified by this ordinance. All fees to be charged in calendar year 2018 as set out in Schedule "A" or in Fiscal Year 2018-19 as set forth in Schedule "B" of this ordinance have been subject to review by the County Administrator and the County Auditor-Controller. All fees presented on Schedule "A" and Schedule "B" are attached and incorporated by reference herein.

d. The Auditor-Controller has certified to this Board that the overhead rates are calculated in accordance with accounting standards set by the Federal Government's Office of Management and Budget, in accordance with Circular A-87.

e. The fees and charges shown on Schedule "A" and Schedule "B" hereto reflect the Board approved charges for providing any product or service, or the cost of enforcing any regulations, which are limited to those items included in the Federal Office of Management and Budget Circular A-87; provided, however, that fees for zoning and planning matters, including municipal and district organizational and re-organizational matters, as specified in Government Code Section 66016, do not exceed estimated reasonable costs of those services for which the fees are charged.

f. Capital facilities fees do not exceed actual construction costs as defined in Government Code Section 54999.1.

g. By definition, these charges are not a "tax" and are exempt from voter approval pursuant to California Constitution Code Article XIII C, section 1, paragraph (e)(1)[charge for specific benefit conferred]/(2)[charge for specific service provided]/(3)[charge for issuing license or performing inspection]/(4)[charge for use of government property]/(5)[fine or penalty imposed for violation of law] (Prop.26).

h. Public Notice has been given in accordance with Government Code Sections 66016 and 66018.

SECTION 2: The fee schedules are amended as follows:

a. That the fee changes attached and incorporated by reference herein shown on Schedule "A" as "proposed fees" are hereby approved, and shall be effective January 1, 2018.

b. That the fee changes attached and incorporated by reference herein shown on Schedule "B" as "proposed fees" are hereby approved, and shall be effective July 1, 2018.

SECTION 3: All departmental managers and divisional managers whose services are listed in said Schedule "A" and Schedule "B" are hereby directed to amend their fees for services to the rate shown in Schedule "A" and Schedule "B" as "proposed fees", including all additions or deletions.

SECTION 4: This ordinance shall take effect and be in full force and effect as set forth in Section 2 above; and before the expiration of fifteen (15) days after passage of this ordinance, it shall be published once with the names of the members of the Board of Supervisors voting for and against the ordinance in a newspaper of general circulation published in the County of San Luis Obispo, State of California.

INTRODUCED at a regular meeting of the Board of Supervisors held on 17th day of October, 2017 and **PASSED** and **ADOPTED** by the Board of Supervisors of the County of San Luis Obispo, State of California, on the 14th day of November, 2017, by the following roll call vote, to wit:

AYES: Supervisors Adam Hill, Bruce S. Gibson, and Chairperson John Peschong

NOES: Supervisors Lynn Compton and Debbie Arnold

ABSENT: None

ABSTAINING: None

JOHN PESCHONG
Chairperson of the Board of Supervisors County
of San Luis Obispo, State of California

ATTEST:

TOMMY GONG

County Clerk and Ex-Officio Clerk of the
Board of Supervisors, County of San Luis
Obispo, State of California

By: Annette Ramirez
Deputy Clerk

FISCAL YEAR 2018-19
FEE SCHEDULE “A” CHANGES
EFFECTIVE DATE: JANUARY 1, 2018

Department Name: Probation Department
Fund Center: 139

				FY 2017-18 FEE SCHEDULE		FY 2018-19 FEE SCHEDULE		DIFFERENCE	
				Current Fee		Proposed Fee		\$ Difference from Prior Year	
Fee Indicator #	Fee Category	Fee Description	Authority	Fee Amount	Unit Desc.	Fee Amount	Unit Desc.	Fee Amount	Comments
1000		Juvenile							
1003	increased	Diagnostic Care/DJJ	WIC 903	\$116.00	day	\$117.00	day	\$1.00	
3000		Other Probation Fees							
3002	increased	Change of Plea-Superior Court	PC1203.4(c)	\$80.00	case	\$82.00	case	\$2.00	
3004	increased	Adult Probation Intake	PC1203.1b (a)	\$94.00	case	\$97.00	case	\$3.00	
3005	increased	Adult Probation Monitoring	PC 1203.1b(a)	\$68.00	month	\$76.00	month	\$8.00	
3008	increased	Pre-Plea and Pre-Sentencing Reports	PC1203.1(b)	\$565.00	report	\$575.00	report	\$10.00	
3025	decreased	Juvenile Home Supervision	WIC 903.2	\$98.00	month	\$69.00	month	(\$29.00)	
3026	increased	Juvenile Diversion	WIC 654.6	\$53.00	month	\$66.00	month	\$13.00	
3027	increased	Mail Return	PC 1203.1d	\$19.00	return	\$20.00	return	\$1.00	
3029	increased	Debtor's Exam Fee	CCP Sect 685.070	\$234.00	exam	\$242.00	exam	\$8.00	
3030	increased	Interstate Compact Fee	PC 1203(i)	\$145.00	application	\$148.00	application	\$3.00	
3033	increased	Juris Transfer Fee	PC 1203.9(d)	\$145.00	application	\$148.00	application	\$3.00	
3034	increased	Firearm Seizure Fee	PC 12021.3(j)(1) and (2)	\$162.00	case	\$163.00	case	\$1.00	

Department Name: Department of Parks & Recreation
Fund Center: 305

				FY 2017-18 FEE SCHEDULE		FY 2018-19 FEE SCHEDULE		DIFFERENCE	
				Current Fee		Proposed Fee		\$ Difference from Prior Year	
Fee Indicator #	Fee Category	Fee Description	Authority	Fee Amount	Unit Desc.	Fee Amount	Unit Desc.	Fee Amount	Comments
10000		MISCELLANEOUS							
10006	New	Distinguished Veteran 50% discount	BOS				50% discount off Park Fees		Footnote #18

Footnote #	Footnote Narrative
18	The County will provide a 50% discount off County Parks fees to valid California Distinguished Veteran passholders.

Department Name: Library
Fund Center: 377
 Schedule A

				FY 2017-18 FEE SCHEDULE		FY 2018-19 FEE SCHEDULE		DIFFERENCE	
				Current Fee		Proposed Fee			
Fee Indicator #	Fee Category	Fee Description	Authority	Fee Amount	Unit Desc.	Fee Amount	Unit Desc.	\$ Difference from Prior Year Fee Amount	Comments
7000	New	Passport fee - Acceptance / Execution Fee	US Department of state			\$25.00			See footnote 1
7001	New	Document Scanning				\$1.00			See footnote 1
7002	New	Document Fax				\$1.00			See footnote 1

Footnote #	Footnote Narrative
1	The Library Director or his/her designee may grant waivers or reductions of fees at their discretion.

FISCAL YEAR 2018-19
FEE SCHEDULE “B” CHANGES
EFFECTIVE DATE: JULY 1, 2018

Department Name: Administrative Office
Fund Center: 104

				FY 2017-18 FEE SCHEDULE		FY 2018-19 FEE SCHEDULE		DIFFERENCE	
				Current Fee		Proposed Fee		\$ Difference from Prior Year	
Fee Indicator #	Fee Category	Fee Description	Authority	Fee Amount	Unit Desc.	Fee Amount	Unit Desc.	Fee Amount	Comments
2000		Budget Book (Proposed or Final)	Gov Code 6257 & 54985						Budget book is available on-line at no charge.
2001	Increased	County Budget Book		\$46.00	each	\$50.00	each	\$4.00	

				FY 2017-18 FEE SCHEDULE		FY 2018-19 FEE SCHEDULE		DIFFERENCE	
				Current Fee		Proposed Fee			
Fee Indicator #	Fee Category	Fee Description	Authority	Fee Amount	Unit Desc.	Fee Amount	Unit Desc.	\$ Difference from Prior Year Fee Amount	Comments
1000		Assessor's Maps: Hard copy or on CD							
1003	Increased	Parcel Boundary Change	Revenue & Taxation Code 409	\$307.00	Per Request Maximum of Four	\$350.00	Per Request Maximum of Four	\$43.00	
1004	Increased	Tract Map Bond	Gov Code 66451.2 & 66014(a)	\$135.00	Per Request	\$170.00	Per Request	\$35.00	
2000		Record Search:							
2001	Increased	Compile and Replicate Data	Gov Code 6253 (b), 6253.9 & Revenue & Taxation Code	\$75.00	Per Hour	\$85.00	Per Hour	\$10.00	Footnote #2
3000		Computer Generated Reports:							
3001	Increased	Processing Fee	Gov Code 6253.9	\$67.00	Per Hour + .05/APN	\$75.00	Per Hour + .05/APN	\$8.00	Footnote #8
3002	Increased	Parcel Reports	Per Hour minimum \$100.00 + .05/APN	\$67.00	Per Hour minimum \$100.00 + .05/APN	\$75.00	Per Hour minimum \$100.00 + .05/APN	\$8.00	Footnote #3
3003	Increased	Name and Address Labels	Gov Code 6253.9	\$67.00	Per Hour minimum \$100.00 + .05/APN	\$75.00	Per Hour minimum \$100.00 + .05/APN	\$8.00	Footnote #3
3004	Increased	Programming Changes Labor Rate	Gov Code 6253.9	\$67.00	Per hour + ITD fee	\$75.00	Per hour + ITD fee	\$8.00	Footnote #4

				FY 2017-18 FEE SCHEDULE		FY 2018-19 FEE SCHEDULE		DIFFERENCE	
				Current Fee		Proposed Fee			
3008	Increased	Custom GIS Reports	Gov Code 6253.9	\$93.00	Per Hour + .05/APN	\$100.00	Per Hour \$100 Minimum \$100	\$7.00	Footnote #7
4000		Property Attributes:							
4002	Increased	Computer generated batch requests	Revenue & Taxation Code 408.3	\$70.00	Per Hour + .05/APN	\$75.00	Per Hour + .05/APN	\$5.00	Footnote #3
4006	Increased	Existing separate tax bill - timeshare, Not Dept Revenue	CA Revenue & Taxation Code, Sec. 2188.8	\$72.00	Hour	\$77.00	Hour	\$5.00	
4007	Increased	Initial Separate Tax Bill	CA. R&T Code Section 2188.8	\$72.00	Hour	\$77.00	Hour	\$5.00	

Footnote #	Footnote Narrative
1	Fee includes certification cost of \$1.00.
2	A minimum fee equal to the cost of a half hour (\$42.50) will be charged.
3	\$100 minimum fee, \$2,500 maximum
4	This is an estimate with actual costs being charged once work is completed. If necessary, ITD fees will also be added.
5	Cost of secured roll plus \$500 for Land Use Codes.
6	A minimum of \$1.00 will be charged for 10 pages.
7	Custom GIS Research & Processing
8	In addition to the proposed \$75.00 per hour there is an additional cost of .05 cents per APN.
9	Per Revenue and Taxation code.

Department Name: Clerk-Recorder
Fund Center: 110

				FY 2017-18 FEE SCHEDULE		FY 2018-19 FEE SCHEDULE		DIFFERENCE	
				Current Fee				\$ Difference from Prior Year	
Fee Indicator #	Fee Category	Fee Description	Authority	Fee Amount	Unit Desc.	Fee Amount	Unit Desc.	Fee Amount	Comments
7000		LOCAL CONTROL							
7002	deleted	Audio tape copy of any Board Hearing or Item		\$42.00	+ 1.50 per tape	\$0.00	+ 1.50 per tape	(\$42.00)	The technology for creating cassette tapes is outdated there haven't been any requests for audio tapes in the last 3 fiscal years. The office no longer has the equipment necessary to create tapes. BOS audio is available on CD or on the website.

Footnote #	Footnote Narrative
1	The fee does not apply to projects where County Departments are the applicants
2	First claim is included in the regular recording fee, each claim following is \$1.00 additional for non-sequentially numbered claims. assignment of Deed of Trust having multiple Deeds of Trust being assigned, the first deed of trust is included in the regular recording fee, each additional deed of trust is \$1.00.
3	On each mandated fee the Actual Cost is unknown, and the Proposed Fee will always be the Mandated amount.
4	Fee was mandated, but can now be charged Actual Cost per Gov. code 54985.
5	Documents titled Deed of Trust, Assignment of Deed of Trust, Reconveyance, Request for Notice, and Notice of Default are subject to the \$3.00 fee. Titles added as of March 2009 - Substitution of Trustee, Notice of Trustees Sale, and Rescission of Notice of Default. Additional titles added January 1, 2013 can be found on the Clerk-Recorder website.
6	The Base Fees for Birth and Death Certificates were increased by \$2.00, effective January 1, 2012 per AB 1053. By 2014, the base fee will be raised by a total of \$6.00: \$2.00 on 1/1/12, \$2.00 on 1/1/13 and \$2.00 on 1/1/14. The Clerk-Recorder retains \$1.70 for every \$2.00 increase.

				FY 2017-18 FEE SCHEDULE		FY 2018-19 FEE SCHEDULE		DIFFERENCE	
				Current Fee		Proposed Fee		\$ Difference from Prior Year	
Fee Indicator #	Fee Category	Fee Description	Authority	Fee Amount	Unit Desc.	Fee Amount	Unit Desc.	Fee Amount	Comments
1001	increased	Radio Communications Services		\$129.82	hour	\$132.48	hour	\$2.66	
2000		Voice Communications							
2001	decreased	Voice Support		\$1.42	line/month	\$0.97	line/month	(\$0.45)	
2002	increased	Voice Mail Box		\$3.09	line/month	\$3.19	line/month	\$0.10	
3000		Networked Services							
3001	decreased	Productivity/Collaboration (formerly Groupware)		\$29.59	account/month	\$28.84	account/month	(\$0.75)	
3002	increased	Network Connection		\$47.91	account/month	\$51.64	account/month	\$3.73	Footnote # 7
3003	increased	External User Access		\$9.69	account/month	\$11.73	account/month	\$2.04	
3004	decreased	Enterprise Services		\$4,871,674.00	actual cost	\$4,423,112.00	actual cost	(\$448,562.00)	Footnote # 1, 6
3005	deleted	Server Housing		\$17.79	rack unit		N/A	(\$17.79)	Footnote # 1
3006	decreased	Virtual Server (Blade Center)		\$37.07	per server/month	\$33.16	per server/month	(\$3.91)	
3007	deleted	General Consulting		\$117.11	hour		N/A	(\$117.11)	Footnote # 2
3008	deleted	Desktop Consulting		\$108.73	hour		N/A	(\$108.73)	Footnote # 2
3009	new	IT Professional Consulting			N/A	\$122.86	hour		Footnote # 2
3010	increased	Virtual Server Memory		\$8.65	256 MB/month	\$24.75	1 GB/month	\$16.10	Footnote # 3
3011	new	Storage			N/A	\$0.12	1 GB/month		Footnote # 4

Footnote #	Footnote Narrative
1	Server Housing was deleted and is now included with Enterprise.
2	General Consulting and Desktop Consulting were deleted and combined into one fee for IT Professional Consulting.
3	Unit of measurement changed from per 256 MB to per 1 GB. This unit is four times higher than what was used for FY 2017-18.
4	New Storage fee was removed from the Enterprise fee.
5	Assignments will be made for a minimum of 6 months for .50, .75, or 1.0 FTE.
6	Printing costs have been included in Enterprise Services.
7	Cost recovery was manually adjusted to account for one-time network costs.

Department Name: Central Services
Fund Center: 116

				FY 2017-18 FEE SCHEDULE		FY 2018-19 FEE SCHEDULE		DIFFERENCE	
				Current Fee		Proposed Fee		\$ Difference from Prior Year	
Fee Indicator #	Fee Category	Fee Description	Authority	Fee Amount	Unit Desc.	Fee Amount	Unit Desc.	Fee Amount	Comments
6000		CENTRAL MAIL ROOM FEES							
6001	Decreased	Mail pick up and delivery to locations outside the County Government Center		\$130.99	Per month	\$129.31	Per month	(\$1.68)	
6002	Increased	Mail pick up and delivery to locations inside the County Government Center		\$91.40	Per month	\$105.16	Per month	\$13.76	
6003	Decreased	Percentage of actual postage used by the customer		43.30%	Per dollar of postage used	41.11%	Per dollar of postage used	-2%	

				FY 2017-18 FEE SCHEDULE		FY 2018-19 FEE SCHEDULE		DIFFERENCE	
				Current Fee		Proposed Fee		\$ Difference from Prior Year	
Fee Indicator #	Fee Category	Fee Description	Authority	Fee Amount	Unit Desc.	Fee Amount	Unit Desc.	Fee Amount	Comments
1000		Treasury Department							
1001	Decreased	Returned Check Fee	Gov Code 6157	\$37.00	each	\$31.00	each	(\$6.00)	Footnote #1. Also, fewer checks are being returned than in prior years.
2000		Tax Department							
2004	Increased	Public Auction Excess Proceeds Parties of Interest Noticing Fee	R & T 4676	\$42.00	per claim	\$44.00	per claim	\$2.00	Footnote #1
2005	Increased	Redemption Installment Plan	R & T 4217	\$53.00	each	\$58.00	each	\$5.00	Footnote #1. Also, it is anticipated that many taxpayers will sign up for the new monthly payments plans rather than this annual one.
2006	Increased	Redemption Installment Plan Reinstatement Fee	R & T 4217 & 4222	\$49.00	each	\$52.00	each	\$3.00	Footnote #1. Fewer annual plans will be reinstated since many taxpayers will sign up for the new monthly payment plan.
2009	Increased	Redemption Title Search/Noticing Fee	R & T 3701, 3799, 3800, 4112. (a) (1), 4672.2 & Gov Code 54985 (a)	\$155.00	per assessment	\$158.00	per assmt	\$3.00	Footnote #1
2011	Increased	Segregation Fee	R & T 2821	\$38.00	each	\$41.00	each	\$3.00	Footnote #1
2018	Increased	Timeshare Separate Bill Fee	R & T 2188.8 (g)	\$10.18	per assessment	\$10.32	per assmt	\$0.14	Footnote #9
6000		Statutory Fees:							
6005	Increased	Tax Sale Fee-Cost of Preparing and Conducting the Sale	R & T Code 4112 (a) (3) & 4672.1, GC 54985.	\$321.00	per assessment	\$330.00	per assmt	\$9.00	Footnote #3
2000		Photocopies	Gov Code 6257 & 54985	Due to the ACTTC consolidation, these fees are duplicated. They are deleted here and combined with Fee Indicator 6001 "Charge for Copies" at the same \$.10 statutory rate					
2001	deleted	For the Public		\$0.10	each			(\$0.10)	Gov Code 6257 & 54985
2002	deleted	For other departments		\$0.10	each			(\$0.10)	Gov Code 6257 & 54985
8000		Publications For the Public	Gov Code 6257 & 54985	Due to lack of demand, these fees are being deleted. Should any member of the public wish a copy of the items below, we will provide it at no charge.					
8002	deleted	Final Budget		\$46.00	each			(\$46.00)	See footnote 12
8003	deleted	Comprehensive Annual Financial Report		\$13.00	each			(\$13.00)	See footnote 12
8004	deleted	CAFR CD		\$10.00	each			(\$10.00)	See footnote 12

Footnote #	Footnote Narrative
1	The Department reviewed the time studies, pertinent code sections, and reasonableness of the current fees. Direct costs have been added where applicable.
2	The department conducted a survey of comparable counties to ascertain that the proposed fee was reasonable.
3	Statutory fees are subject to change in order to comply with state statutes.
4	This is a State-mandated fee paid to the State if tax sale proceeds on a given parcel exceed \$1.50; no revenue to the County.
5	Senate Bill 1186 became effective on January 1, 2013. In part, this law requires city and county business licensing agencies to collect an additional \$1.00 on each new business license application and business license renewal. These funds are used to increase access for disabled persons to businesses through inspections and other oversight by State and County agencies. The County retains \$0.035 of each \$1.00 collected to assist in the funding of inspections and oversight.
6	The fee is set by California Probate Code and is based on the value of the estate administered. The calculation is \$25 plus 1/4 of 1% of the amount over \$10,000, for each year an estate is open. Fees after the first year are prorated by month.
7	The fee is set by California Probate Code and is based on the value of the estate administered. The fee is 4% of the first \$100,000, 3% of the next \$100,000, 2% of the next \$800,000, etc. There is a \$1,000 minimum compensation for estates handled by the Public Administrator. (Most PA estates do not exceed \$25,000 and therefore fall in this category.)
8	Changing this fee requires Property Tax system programming, therefore it will remain at \$20 for FY 2018-19. The fee is added to a parcel at the time of delinquency, but is not collected until the parcel is redeemed. Therefore revenue contains a mix of fees from different years. Effective with FY 2012-13, the Current Secured Delinquent Cost Fee increased from \$10.00 to \$20.00, to recover actual costs of preparing the delinquent tax records and giving notice of delinquency, as allowed by code. All costs added in FY 2012-13 and forward are at the rate of \$20. However, all costs existing prior to July 1, 2012 are collected at \$10. Until all \$10 costs from prior years have been collected, this fee must be estimated with units at both fee amounts. Units of service have been adjusted to provide the same revenue, but using a pure \$20 rate.
9	The timeshare separate bill fee is a composite fee between the Tax Collector and Assessor's offices. The fee reflects the additional cost required to split a single property into as many as a hundred separate timeshare segments. Due to many variable factors the Assessor's actual cost cannot be calculated until the work is completed, but is typically \$.30 to \$.40. This amount once calculated will be added to the Tax Collector's fee and the total applied to the timeshare property tax bills by the Auditor. The revenue from this fee is Non-Departmental General Fund revenue.
10	This \$12.00 fee applies after publication in the Tribune of notice of tax sales.
11	For the Returned Check Fee indicator #2013, our cost of \$61.40 reflects a mix of handling returned paper checks at \$45.95 cost and returned electronic payments at \$75.55 cost. The cost of reversing an e-check payment is higher due to added complexity compared to a paper check.
12	Although we calculate a fee for the various publications, we rarely are asked for printed copies as these documents are available on the ACTTCPA and Admin Office websites. County Budget books are paid for by the Administrative Office, but fees collected through the ACTTCPA.
13	Actual charges will be based on time keeping in the County's accounting system
14	This fee does not result in departmental revenue. Of each \$15.00 collected, \$5.00 is remitted to the State and \$10 to the County general fund per R&T code 4656.5.

Department Name: Public Works
Fund Center: 405,130,201,245

				FY 2017-18 FEE SCHEDULE		FY 2018-19 FEE SCHEDULE		DIFFERENCE	
				Current Fee		Proposed Fee		\$ Difference from Prior Year	
Fee Indicator #	Fee Category	Fee Description	Authority	Fee Amount	Unit Desc.	Fee Amount	Unit Desc.	Fee Amount	Comments
1000		Development Services							
		Budget Unit 20103							
1004	Increased	Flood Hazard Reports	County Land Use Ordinance: Title 22 and 23	\$145.00	each	\$150.00	each	\$5.00	Footnote 3.
1005	Increased	Minor Use Permit Application	County Land Use Ordinance: Title 22 and 23	\$276.00	each	\$286.00	each	\$10.00	Footnotes 1 & 3.
2000		Development Permits							
2001	Increased	Drainage Flood Bldg Permit	County Land Use Ord Title 22 & 23	\$145.00	each	\$150.00	each	\$5.00	Building and grading permit review for drainage and erosion control (per Land Use Ordinance).
2004	Increased	Building Permit Initial Review	County Land Use Ordinance: Title 22 and 23	\$54.00	per review	\$56.00	per review	\$2.00	Footnote 1.
2006	Increased	Records of Survey	Land Surveyor's Act (B&P Code 8766.5)	\$230 first sheet / \$94 each addtl' sheet	per sheet	\$233 first sheet / \$100 each addtl' sheet	per sheet	\$3.00	First sheet at stated fee rate, \$94 for each additional sheet.
		Services to Special Districts - Budget Unit 20104							
2014	Increased	Assessment Apportionments	Section 8734 of the Improvement Bond Act of 1915	\$491.00	flat fee if less than 10 APN's	\$503.00	flat fee if less than 10 APN's	\$12.00	Fee if less than 10 APN's. Otherwise, \$50/per new APN for 10 or greater APN's. Footnote 7.
2018	Decreased	Well Meter Inspection Fee - Nipomo		\$375.00	each	\$300.00	each	(\$75.00)	
2019	Decreased	Well Meter Inspection Fee - Paso Robles		\$375.00	each	\$300.00	each	(\$75.00)	
4000		Roads Fund Center 245							
4001	Increased	Curb and Gutter Waivers	Title 22 and 23	\$195.00	each	\$199.00	each	\$4.00	Footnote 1.
4002	Increased	Road Impact Fee Appeal		\$549.00	each	\$572.00	each	\$23.00	
		Encroachment Permits	California Streets and Highway Code						
4012	Increased	Utility Encroachment		\$336.00	each	\$342.00	each	\$6.00	
4013	Increased	Utility Blanket Encroachment		\$1,692.00	each	\$1,845.00	each	\$153.00	
4014	Increased	Driveway Encroachment		\$712.00	each	\$739.00	each	\$27.00	
4015	Increased	General Encroachment permit		\$371.00	each	\$379.00	each	\$8.00	
4020	Increased	Curb, Gutter & Sidewalk Processing Fee	Land Use Ordinance 22.05.106 23.05.106	\$495.00	each	\$505.00	each	\$10.00	
		Adopt-A-Road Program	2/20/96 Board Adopted Revised Voluntary Litter Removal Policy						
4023	Increased	Business		\$74.00	each	\$76.00	each	\$2.00	

Footnote #	Footnote Narrative
1	Fee collected by Planning Department and transferred to the Public Works Department.
3	Refunds: Refund of any portion of fee(s) for withdrawn or partially completed projects shall be determined by the Director of Public Works, or his designee, based on code requirements and/or his appraisal of the cost of staff work.
7	Assessment Apportionment Fee is applied to first 10 APN's. Additional APN fee is charged for each APN greater than 10.

				FY 2017-18 FEE SCHEDULE		FY 2018-19 FEE SCHEDULE		DIFFERENCE	
				Current Fee		Proposed Fee		\$ Difference from Prior Year	
Fee Indicator #	Fee Category	Fee Description	Authority	Fee Amount	Unit Desc.	Fee Amount	Unit Desc.	Fee Amount	Comments
4000		ADOPTION OF ANIMALS	CA F&A Code 31105 & 31108 SLO County Title 9.08.100 SB 1785 Hayden						
4001	INCREASED	a. Adoption of Dogs		\$105.00	each	\$115.00	each	\$10.00	Footnote #2
4004	INCREASED	Adoption of all standard-common		\$24.00	each	\$26.00	each	\$2.00	
5000		LICENSE FEES	CA CCR 2606, H & S Code 1901-06, 1911, 1920 F&A 30801						
		Altered (Spayed or neutered)							
5001	INCREASED	One Year		\$27.00	each	\$28.00	each	\$1.00	Footnote #3
5002	NEW	One Year Senior Citizen Discounted				\$24.00	each		
5003	INCREASED	Three Years		\$67.00	each	\$70.00	each	\$3.00	Footnote #3
5004	INCREASED	Senior Citizen Discount on 3 Year Altered License	Board of Supervisors	\$59.00	each	\$61.00	each	\$2.00	Footnote #3
		Unaltered (Non-spayed or non-neutered)							
5006	INCREASED	One Year	CA F&A Code 30520	\$68.00	each	\$70.00	each	\$2.00	Footnote #3
5007	NEW	One Year Senior Citizen Discounted				\$60.00	each		
5008	NEW	Three Year				\$179.00	each		
5009	NEW	Three Year Senior Citizen Discounted				\$152.00	each		
7000		IMPOUND FEES:	CA F&A Code 31101, 31105, 31108, 31253, 31251 and SB 1785, Hayden						
		Dogs							
7020	DELETED	1st Impound		\$70.00	each			(\$70.00)	Footnote #2
7021	DELETED	2nd Impound		\$105.00	each			(\$105.00)	Footnote #1,#2
7022	DELETED	3rd Impound		\$140.00	each			(\$140.00)	Footnote #1,#2
7023	DELETED	4th and Succeeding Impounds (each)		\$175.00	each			(\$175.00)	Footnote #1,#2
		Cat Redemption Fee							
7024	DELETED	Altered		\$15.00	each			(\$15.00)	Footnote #2
7025	DELETED	Unaltered		\$30.00	each			(\$30.00)	Footnote #2
		Dogs- Field Impound							
7001	NEW	1st Impound				\$80.00	each		Footnote #2
7002	NEW	2nd Impound				\$110.00	each		Footnote #1,#2
7003	NEW	3rd Impound				\$130.00	each		Footnote #1,#2

				FY 2017-18 FEE SCHEDULE		FY 2018-19 FEE SCHEDULE		DIFFERENCE	
				Current Fee		Proposed Fee		\$ Difference from Prior Year	
7004	NEW	4th and Succeeding Impounds (each)				\$150.00	each		Footnote #1,#2
7005	NEW	Custodial (full cost recovery)				\$109.00	each		Footnote #12
		Dogs-Shelter Impound					each		Footnote #2
7006	NEW	1st Impound				\$60.00	each		Footnote #1,#2
7007	NEW	2nd Impound				\$75.00	each		Footnote #1,#2
7008	NEW	3rd Impound				\$100.00	each		Footnote #1,#2
7009	NEW	4th and Succeeding Impounds (each)				\$120.00	each		Footnote #1,#2
7010	NEW	Custodial (full cost recovery)				\$68.00	each		Footnote #12
		Cat - Field Impound					each		Footnote #2
7011	NEW	Cat Impound Field				\$25.00	each		Footnote #2
7012	NEW	Custodial (full cost recovery)				\$109.00	each		Footnote #12
		Cat - Shelter Impound					each		Footnote #2
7013	NEW	Cat Impound Shelter				\$25.00	each		Footnote #12
7014	NEW	Custodial (full cost recovery)				\$68.00	each		Footnote #3
		Other animal Impounds							
7015	NEW	Other Animal Intake Field				\$80.00	each		Footnote #11
7016	NEW	Other Animal Intake Shelter				\$60.00	each		Footnote #11
7017	INCREASED	In-House Vet Exam (includes cost of both vet and vet tech)		\$26.00	per 10 min	\$28.00	per 10 min	\$2.00	
7018	DECREASED	Discount with any form of identification at time of impoundment (cat or dogs)		-\$5.00	each	-\$20.00	each	(\$15.00)	
7019	INCREASED	RTO in the Field		\$22.00	each	\$25.00	each	\$3.00	
9000		OWNER SERVICES REQUEST FOR OWNED ANIMAL PICK-UP	SLO Co Code Title 9.04.010						
9002	DECREASED	Each additional adult animal		\$41.00	each	\$10.00	each	(\$31.00)	
		OWNED ANIMAL TURNED INTO SHELTER	CA F&A Code 31105						
9008	INCREASED	Transportation (to veterinarians, etc.)		\$77.00	each	\$88.00	each	\$11.00	
9009	DECREASED	After hours emergency per Hour (2 hr min)		\$85.00	each	\$82.00	each	(\$3.00)	
10000		DEAD ANIMAL PICK UP							
10001	INCREASED	Cats/Dogs under 80 pounds		\$36.00	each	\$38.00	each	\$2.00	
12000		DISPOSAL FEE	CA F&A Code 31105						
12001	INCREASED	Under 10 pounds		\$50.00	each	\$60.00	each	\$10.00	
12002	INCREASED	10-50 pounds		\$60.00	each	\$70.00	each	\$10.00	
12003	INCREASED	51-90 pounds (2 person) Modified Weight		\$70.00	each	\$80.00	each	\$10.00	
12004	INCREASED	91-150 pounds (2 persons)		\$80.00	each	\$90.00	each	\$10.00	
13000		CITATION /FINES							
13001	DECREASED	Potentially Dangerous Dog Fee	CA Code F&A 31641	\$415.00	each	\$401.00	each	(\$14.00)	

				FY 2017-18 FEE SCHEDULE		FY 2018-19 FEE SCHEDULE		DIFFERENCE	
				Current Fee		Proposed Fee		\$ Difference from Prior Year	
13002	DECREASED	Vicious Dog	CA F&A Code 31603, 31641, 31645	\$330.00	each	\$319.00	each	(\$11.00)	
13003	DECREASED	PDD License Surcharge		\$100.00	each	\$97.00	each	(\$3.00)	
14000		NUISANCE ABATEMENT	SLOC Title 9.04.145, Contracts with cities						
14001	DECREASED	Investigation/Inquiry with guilty finding.		\$415.00	each	\$401.00	each	(\$14.00)	
14002	DECREASED	Nuisance Abatement Appeals		\$277.00	each	\$267.00	each	(\$10.00)	
16000		PERMITS	SLO County Title 9.04.130						
16001	INCREASED	Commercial Kennel & Pet Shop		\$200.00	each	\$220.00	each	\$20.00	
16002	INCREASED	Hobby Breeder (for 2 litters per year)		\$110.00	each	\$122.00	each	\$12.00	
16007	INCREASED	Each additional litter		\$34.00	each	\$38.00	each	\$4.00	
		501C3 designated non-profit operations will be exempt from commercial fee							
		Non-Commercial/Multi-Animal							
16008	INCREASED	Multiple animal owned		\$110.00	each	\$122.00	each	\$12.00	
17000		RABIES TESTING	CA CCR 2606, H & S 121575, 121690						
17001	INCREASED	Head Removal Needed		\$125.00	each	\$175.00	each	\$50.00	
17002	INCREASED	Lab and reporting needed		\$30.00	each	\$50.00	each	\$20.00	
		CAMP P.A.W.S.(Humane Education Camp)							
18000		SERVICES OFFERED							
18003	INCREASED	Officer Call Out- Non Emergency		\$40.00	each	\$41.00	each	\$1.00	

Footnote #	Footnote Narrative
1	Surcharge based on a multiple of the initial fee. Set as a deterrent to discourage multiple violations and a means of achieving compliance of code.
2	Fee based on comparable rates with other entities. The division is sensitive to fee increases that would discourage pet redemptions/adoptions and result in overcrowding at the shelter.
3	Fee is set using a comparable fee survey using surrounding shelters.
4	Base fee is set for other exotic animals and horses but fee could increase based on the overall market value of the animal being adopted.
5	In addition to the County approved fees, an additional State surcharge may be applicable and is subject to change after this publication.
6	Fee set by Animal Services Manager based on market value or bid process
7	Full cost of cruelty investigations are included in Restitution documents submitted to the courts during hearing process.
8	Deposit which is refundable upon return of trap. Cost is based on replacement cost of trap.
9	Investigation costs and charges vary accordingly-and include payroll costs of staff involved (both ASD and other agencies), supplies associated with the investigation, any animal care associated (boarding, vet exams, medical, food), and any other administrative costs (copies, postage, etc.).
10	The standard commercial value of the animals for which this fee applies substantially exceeds the cost to perform the adoption service. Fee is set above FCR to be consistent with market value and promote placement of these animals into homes willing and able to meet their special and extensive care requirements.
11	Provides for recovery of costs associated with impound of livestock, exotic, and non-traditional animals.
12	Establishes full cost recovery for intake processing and care of custodial impound animals. (waived for impounds associated with crisis care of owner or animal).
13	Service unit increase is attributed to an increase in low cost clinic opportunities, along with walk in hours at the shelter location.

Department Name: Ag Commissioner
Fund Center: 141

				FY 2017-18 FEE SCHEDULE		FY 2018-19 FEE SCHEDULE		DIFFERENCE	
				Current Fee		Proposed Fee		\$ Difference from Prior Year	
Fee Indicator #	Fee Category	Fee Description	Authority	Fee Amount	Unit Desc.	Fee Amount	Unit Desc.	Fee Amount	Comments
		STANDARDS							
		Standardization	CFAC 42793						
1000		Commodity Quality Control Inspections							
1001	increased	Per Hour Licensed		\$80.00	Per Hour	\$85.00	Per Hour	\$5.00	See Footnote #2
		ORGANIC GROWERS	CFAC 46009						
		Certification							
4001	increased	Per Hour Licensed		\$80.00	Per Hour	\$85.00	Per Hour	\$5.00	See Footnote #2
		PEST PREVENTION AND NURSERY	CFAC 5202 CFAC 6303 CCR III 3160 & 3161						
5000		Origin, Export and Quarantine Compliance/Inspection Certification of Plant Material							
5001	increased	Per Hour Licensed		\$80.00	Per Hour	\$85.00	Per Hour	\$5.00	See Footnote #2
5003	decreased	Field Certificate		\$75.00	Per Certification	\$72.00	Per Certification	(\$3.00)	
5007	increased	Per Hour Unlicensed		\$65.00	Per Hour	\$75.00	Per Hour	\$10.00	
9000		Apiary Inspection and Certification							
9001	increased	Per Hour Licensed (minimum 1 hour)		\$80.00	Per Hour	\$85.00	Per Hour	\$5.00	See Footnote #2
		PESTICIDE USE ENFORCEMENT (Statutory)							
13000		Research Authorizations/ Pesticides	CFAC 12829						
13001	increased	Per Hour Licensed		\$80.00	Per Hour	\$85.00	Per Hour	\$5.00	See Footnote #2
15000		VERTEBRATE PEST CONTROL BY COUNTY STAFF	CFAC 6025-6029						
15001	increased	Per Hour Licensed		\$80.00	Per Hour	\$85.00	Per Hour	\$5.00	See Footnote #2
		ADMINISTRATION	Gov. Code 6257 & 54985						
19000		Computer Information Requests							
19001	decreased	Per Hour		\$99.00	Per Hour	\$86.00	Per Hour	(\$13.00)	
		WEIGHTS AND MEASURES	B&P Code 12210, 12210.3 & 12210.5						
20000		Non-Mandated Device Testing							Charges based upon required Uniform Schedule of fees established by CA Department of Food and Agriculture pursuant to B&P Code 12210.5, to be used when a device owner requests a test which could otherwise be performed by a registered service agency. Minimum 1/2 hr.
20010	increased	Per Hour Unlicensed		\$65.00	Per Hour	\$75.00	Per Hour	\$10.00	

Department Name: Ag Commissioner
Fund Center: 141

Footnote #	Footnote Narrative
01	The proposed fee structure and amounts are based on California Business and Professions Code section 12240 which states "...the board of supervisors, by ordinance, may charge an annual registration fee, not to exceed the county's total cost of actually inspecting or testing the devices as required by law, to recover the costs of inspecting or testing weighing and measuring devices required of the county sealer pursuant to Section 12210, and to recover the cost of carrying out Section 12211." The proposed fees are at or below the limits specified in statute.
02	The Federal Standard Mileage rate, as set by the Internal Revenue Service January of each year, will be used for all mileage charges associated with hourly inspection fees.

Department Name: Planning and Building
Fund Center: 142

				FY 2017-18 FEE SCHEDULE		FY 2018-19 FEE SCHEDULE		DIFFERENCE	
				Current Fee		Proposed Fee		\$ Difference from Prior Year	
Fee Indicator #	Fee Category	Fee Description	Authority	Fee Amount	Unit Desc.	Fee Amount	Unit Desc.	Fee Amount	Comments
		I. Land Use or Land Division Activity	GC65104, 65909.5, 66451.2 unless noted otherwise CEQA						
6000		Land Use Applications							
6001	New	Development Plan/Conditional Use Permit with Categorical Exemption or General Rule Exemption or Previously Issued Environmental Document to Modify Land Use Ordinance				\$4,183.00			See footnotes 7,9
17000		V. Construction Permits	HSC 17951 unless noted						See footnotes 1, 3, 4, 5, 22, 25
17001		A. Building Permits - New Construction Inspections							
17002		1. Agricultural Building (including barns) /Bridges							
17003		Non Fire Rated Construction							
17004	Decreased	100 sq. ft.		\$630.00	Base plus \$78.73 for ea addl 100 sq ft	\$399.00	Base plus \$56.74 for ea addl 100 sq ft	(\$231.00)	
17005	Decreased	500 sq. ft.		\$801.00	Base plus \$128.45 for ea addl 100 sq ft	\$626.00	Base plus \$14.99 for ea addl 100 sq ft	(\$175.00)	
17006	Decreased	1,000 sq. ft.		\$904.00	Base plus \$37.15 for ea addl 100 sq ft	\$701.00	Base plus \$27.39 for ea addl 100 sq ft	(\$203.00)	
17007	Decreased	2,000 sq. ft.		\$1,603.00	Base plus \$6.48 for ea addl 100 sq ft	\$975.00	Base plus \$9.66 for ea addl 100 sq ft	(\$628.00)	
18000		B. Building Permits - New Construction Plan Review							
18001		1. Agricultural Building (including barns) /Bridges							
18002		Non Fire Rated Construction							
18003	Decreased	100 sq. ft.		\$598.00	Base plus \$21.50 for ea addl 100 sq ft	\$553.00	Base plus \$2.74 for ea addl 100 sq ft	(\$45.00)	
18004	Decreased	500 sq. ft.		\$634.00	Base plus \$31.87 for ea addl 100 sq ft	\$564.00	Base plus \$22.19 for ea addl 100 sq ft	(\$70.00)	
18005	Decreased	1,000 sq. ft.		\$704.00	Base plus \$29.14 for ea addl 100 sq ft	\$675.00	Base plus \$11.09 for ea addl 100 sq ft	(\$29.00)	
18006	Decreased	2,000 sq. ft.		\$979.00	Base plus \$9.35 for ea addl 100 sq ft	\$786.00	Base plus \$4.72 for ea addl 100 sq ft	(\$193.00)	
19000		C. Electrical Permit Fees							
19016		IV. 200 amp and larger circuits							
19027		4. Energy Storage System							
19028	New	a. Plan Check				\$100.00	each		
19029	New	b. Inspection				\$233.00	each		
22000		G. Miscellaneous Building Permit Fees							
22003		2. Bridge							
22004	New	a. Plan Check				\$798.00	each		
22005	New	b. Inspection				\$898.00	each		
22231		49. Room Addition - First Story, with Kitchen and/ or Bath							
22232	Decreased	a. Plan Check		\$599.00	up to 499 sq ft	\$466.00	up to 499 sq ft	(\$133.00)	
22234	Decreased	b. Inspection		\$732.00	up to 499 sq ft	\$599.00	up to 499 sq ft	(\$133.00)	

Footnote #	Footnote Narrative
1	The department wishes to recover the full cost of service (including consultant cost) for all major projects, peer reviews and/or technical reports. If the processing cost of an application, including environmental review or administering the conditions of approval, will be substantially in excess of the fee/deposit, the applicant may be notified before the project is scheduled for public hearing that the total processing cost will be determined by full cost recovery techniques and that additional charges (invoices) may be forthcoming. Invoices not paid within 30 days of billing will have all processing of the project stop until the invoice is paid in full. This option can also be used where the department determines that processing costs will be substantially less than the original fee/deposit. In this case, the unused portion of the fee/deposit will be refunded. Billing for Land Use/ Division Applications will be at \$142/per hour. Billing for Building permit applications will be at \$133/per hour. These rates will be charged at 1.5 times these hourly rates when work is performed during overtime conditions at the applicants request. Billing for peer review and for consultant review will be at actual consultant hourly rate (typically between \$125 and \$150 per hour).
3	A refund of any unused portion of fees for withdrawn or partially completed projects shall be determined by the Planning Director based on code requirements and/or an appraisal of the cost of staff work up to the time the project is withdrawn. Any fee erroneously paid or collected will be refunded in full or credited in full to the correct fee. All requests for refunds shall be in writing from the property owner or designee as listed on the application as originally filed with the department, with the refund paid only to that owner.
4	<p>The Planning Director is delegated the authority to grant fee waiver requests for land use and construction permits on development projects that are proposed by volunteer, community and nonprofit organizations for the benefit of an entire community when the project satisfies the following criteria. This policy does not apply to requests for general plan amendments.</p> <p>a. the proposed project will be available for use by the public at-large and it is likely that the project will be used or will benefit more than residents of the immediate vicinity; and</p> <p>b. the project will be of obvious public benefit. Evidence of public benefit may include but is not limited to:</p> <ol style="list-style-type: none"> 1. the project meets a need previously identified or recognized by the Board of Supervisors. 2. the project replaces another facility that previously provided benefit. 3. the project provides a facility not presently available in the community. 4. the project has generated substantial, obvious community support. 5. the project would reduce other County costs or increase other County revenues. <p>c. The fee (s) to be waived will not exceed a total of \$5,000.</p> <p>d. The Planning Director decisions may be appealed in writing within ten days to the Board of Supervisors, whose decision will be final.</p> <p>e. Notwithstanding any other provision of this fee schedule, the Board of Supervisors retains the authority to consider other fee waiver requests when it considers such waivers to be equitable and in the public interest.</p>
5	The Planning Director is authorized to waive land use, building and environmental review fees for applicants who are seeking to reconstruct legally constructed homes and other structures, including associated grading, that were destroyed as a result of a natural or manmade disaster, where the Board of Supervisors adopts a resolution declaring such a disaster.
7	For applications that are located within urban reserve lines as defined by the Land Use Element and Land Use Element/ Local Coastal Plan of the County's General Plan, a credit of \$575.00 shall be applied as a reduction toward the application fee.

Footnote #	Footnote Narrative
9	<p>The pre-application fee must be paid in advance of the office consultation or site visit. The pre-application site visit fee shall be charged when an applicant requests a site visit or the Planning Director determines a site visit is necessary to properly assess the applicant's proposal. As an incentive, these fees may be waived by the Planning and Building Director for projects that provide facilities that will benefit the community-at-large, such as but not limited to: recycling centers, day care centers, schools and affordable housing projects (on a project-wide basis).</p> <p>If an application is submitted within six months of the pre-application meeting, the pre-application fees will be applied to the application processing fees.</p> <p>A pre-application meeting is required for General Plan Amendment applications, such as:</p> <ul style="list-style-type: none"> a. Land Use Element / Local Coastal Plan map or text amendment b. Land Use Ordinance / Coastal Zone Land Use Ordinance text amendments c. Property request submitted during Land Use Element / Local Coastal Plan area plan update d. New specific plans and amendments to existing specific plans e. An amendment to any other element of the General Plan <p>A pre-application meeting is recommended for the following types of applications:</p> <ul style="list-style-type: none"> a. Development Plan / Conditional Use Permit b. Development Plan / Conditional Use Permit for oil wells/mines c. Parcel Maps d. Tract Maps
22	Effective January 1, 2013, buildings that comply with the third party rating system such as LEED, Green Point Rated or the Living Building Challenge as defined in Title 19, Chapter 19.08 are eligible for a credit as provided in Title 19.
25	Building permit and inspection fees exclude requests for modification to mobile home standards or residential density standards. Change to approved use is restricted to requests involving either a new or changed use within buildings already authorized by a previously approved development plan.

Department Name: Behavioral Health - Driving Under the Influence
Fund Center: 375

				FY 2017-18 FEE SCHEDULE		FY 2018-19 FEE SCHEDULE		DIFFERENCE	
				Current Fee		Proposed Fee		\$ Difference from Prior Year	
Fee Indicator #	Fee Category	Fee Description	Authority	Fee Amount	Unit Desc.	Fee Amount	Unit Desc.	Fee Amount	Comments
2001	Increased	Initial Registration Processing Fee	Title VIII, CA Code Reg., Chap 1.5, Sec 1211	\$119.00	Each	\$131.00	Each	\$12.00	Initial fee to process paperwork & update client info into system. Fee includes \$10 State surcharge for first time registration, plus \$20 for materials (Prime for Life book).
2002	Increased	Reinstatement		\$91.00	Each	\$100.00	Each	\$9.00	Fee to process a reinstatement for a client to re-enter a program.
2003	Increased	Transfer-in/out processing fee		\$91.00	Each	\$100.00	Each	\$9.00	Process fee to perform a transfer in/out from/to another County.
2004	Increased	Session Charge		\$43.00	Each	\$46.00	Each	\$3.00	Charge for services performed. Session fee averages both individual and group counseling sessions.
2005	Increased	Missed Meeting Charge		\$43.00	Each	\$46.00	Each	\$3.00	Cost charged for failure to show to scheduled meeting.
2006	Increased	County Processing (previously Notice of Completion)		\$23.00	Each	\$25.00	Each	\$2.00	Fee to process client records.
2007	Increased	Leave of Absence Fee		\$30.00	Each	\$33.00	Each	\$3.00	Fee to process a leave of absence from any DUI program.
2008	Increased	Urine Testing		\$25.00	Each	\$28.00	Each	\$3.00	Cost of administering urine drug test.

				FY 2017-18 FEE SCHEDULE		FY 2018-19 FEE SCHEDULE		DIFFERENCE	
				Current Fee		Proposed Fee		\$ Difference from Prior Year	
Fee Indicator #	Fee Category	Fee Description	Authority	Fee Amount	Unit Desc.	Fee Amount	Unit Desc.	Fee Amount	Comments
6000		Miscellaneous							
6023	New	Computer related items: ear buds, flash drives				Cost			See footnote 7
6024	New	Library Book Bags				Cost			See footnote 7
6025	New	Notary Fee	State of California			\$15.00			See footnote 7

Footnote #	Footnote Narrative
7	The Library Director or his/her designee may grant waivers or reductions of fees at their discretion.

Department Name: Airports
Fund Center: 425

				FY 2017-18 FEE SCHEDULE		FY 2018-19 FEE SCHEDULE		DIFFERENCE	
				Current Fee		Proposed Fee		\$ Difference from Prior Year	
Fee Indicator #	Fee Category	Fee Description	Authority	Fee Amount	Unit Desc.	Fee Amount	Unit Desc.	Fee Amount	Comments
13000		Auto Parking							
13001	Delete	Long Term (per calendar day, per vehicle)		\$9.00	Per Day	Delete			Deleting current rate schedule in favor of new fee
13002	Delete	Premium Lot Parking (per calendar day, per vehicle)		\$13.00	Per Day	Delete			Deleting current rate schedule in favor of new fee
13003	Delete	Short Term Oversized Vehicle Parking		\$15.00 Minimum	Per Day	Delete		\$0.00	Deleting current rate schedule in favor of new fee
13004	Increase	Annual Permit		\$600.00	Per Year	\$650.00	Per Year	\$50.00	See Footnote 2
13006	Increase	Tenant Employee Parking Permit		\$35.00	Per Permit	\$50.00	Per Permit	\$15.00	
13008	Increase	Hourly Parking (per hour, per vehicle)		\$1.00	Per Hour	\$2.00	Per Hour	\$1.00	See Footnote 9.
13009	Delete	Disabled Person/Disabled Veteran Daily Parking (per calendar day, per vehicle, all lots)		\$9.00	Per Day	Delete			See Footnote 9.
13010	NEW	Parking Fee				To a maximum of \$20 as determined by Director of Airports on an as-needed basis.	Maximum Per Calander Day		See Footnote 14.

Department Name: Airports
Fund Center: 425

Footnote #	Schedule B Footnote Narrative
2	Annual Parking Permit is issued for a 12 month period, and not per calendar year. Permit is not prorated.
9	Discount representing upto 100% reduction may be issued by the Director of Airports, with an official appeal or application for discount.
14	New fee sets airport parking at a \$20/day max charge, as determined by the Director of Airports on an as-needed basis, to allow real-time parking capacity/demand management.

				FY 2017-18 FEE SCHEDULE		FY 2018-19 FEE SCHEDULE		DIFFERENCE	
				Current Fee		Proposed Fee		\$ Difference from Prior Year	
Fee Indicator #	Fee Category	Fee Description	Authority	Fee Amount	Unit Desc.	Fee Amount	Unit Desc.	Fee Amount	Comments
		ENVIRONMENTAL HEALTH DIVISION							
		Annual Retail Food Facility Fees	CA Health and Safety Code Section 114381						
		Restaurants/Bars							
1000	Increased	Bars (no food preparation)		\$426.00	facility/yr	\$443.00	facility/yr	\$17.00	See footnote 3, 12
1002	Increased	Seating capacity - 10 and under-FULL FOOD PREPARATION		\$512.00	facility/yr	\$532.00	facility/yr	\$20.00	See footnote 3, 12
1003	Increased	Seating capacity - 10 and under-LIMITED FOOD PREPARATION		\$502.00	facility/yr	\$522.00	facility/yr	\$20.00	See footnote 3, 12
1004	Increased	Seating capacity - 10 and under-MINIMAL FOOD PREPARATION		\$492.00	facility/yr	\$511.00	facility/yr	\$19.00	See footnote 3, 12
1006	Increased	Seating capacity - 11 - 50-FULL FOOD PREPARATION		\$609.00	facility/yr	\$633.00	facility/yr	\$24.00	See footnote 3, 12
1007	Increased	Seating capacity - 11 - 50-LIMITED FOOD PREPARATION		\$583.00	facility/yr	\$606.00	facility/yr	\$23.00	See footnote 3, 12
1008	Increased	Seating capacity - 11 - 50- MINIMAL FOOD PREPARATION		\$571.00	facility/yr	\$594.00	facility/yr	\$23.00	See footnote 3, 12
1010	Increased	Seating capacity - Over 50-FULL FOOD PREPARATION		\$667.00	facility/yr	\$693.00	facility/yr	\$26.00	See footnote 3, 12
1011	Increased	Seating capacity - Over 50-LIMITED FOOD PREPARATION		\$654.00	facility/yr	\$679.00	facility/yr	\$25.00	See footnote 3, 12
1012	Increased	Seating capacity - Over 50-MINIMAL FOOD PREPARATION		\$654.00	facility/yr	\$679.00	facility/yr	\$25.00	See footnote 3, 12
		Retail Food Production/ Retail Markets							
1014	Increased	Less than 150 sq ft- FULL FOOD PREPARATION		\$341.00	facility/yr	\$354.00	facility/yr	\$13.00	See footnote 3, 12
1015	Increased	Less than 150 sq ft-LIMITED FOOD PREPARATION		\$326.00	facility/yr	\$338.00	facility/yr	\$12.00	See footnote 3, 12
1016	Increased	Less than 150 sq ft-MINIMAL FOOD PREPARATION		\$322.00	facility/yr	\$335.00	facility/yr	\$13.00	See footnote 3, 12
1018	Increased	150 - 5,000 sq ft - FULL FOOD PREPARATION		\$441.00	facility/yr	\$458.00	facility/yr	\$17.00	See footnote 3, 12
1019	Increased	150 - 5,000 sq ft -LIMITED FOOD PREPARATION		\$441.00	facility/yr	\$458.00	facility/yr	\$17.00	See footnote 3, 12
1020	Increased	150 - 5,000 sq ft -MINIMAL FOOD PREPARATION		\$412.00	facility/yr	\$428.00	facility/yr	\$16.00	See footnote 3, 12
1022	Increased	5,001 -10,000 sq ft-FULL FOOD PREPARATION		\$625.00	facility/yr	\$650.00	facility/yr	\$25.00	See footnote 3, 12
1023	Increased	5,001 -10,000 sq ft-LIMITED FOOD PREPARATION		\$613.00	facility/yr	\$637.00	facility/yr	\$24.00	See footnote 3, 12
1024	Increased	5,001 -10,000 sq ft-MINIMAL FOOD PREPARATION		\$613.00	facility/yr	\$637.00	facility/yr	\$24.00	See footnote 3, 12
1026	Increased	Greater than 10,000 sq ft -FULL FOOD PREPARATION		\$711.00	facility/yr	\$739.00	facility/yr	\$28.00	See footnote 3, 12
1027	Increased	Greater than 10,000 sq ft -LIMITED FOOD PREPARATION		\$697.00	facility/yr	\$724.00	facility/yr	\$27.00	See footnote 3, 12

				FY 2017-18 FEE SCHEDULE		FY 2018-19 FEE SCHEDULE		DIFFERENCE	
				Current Fee		Proposed Fee		\$ Difference from Prior Year	
1028	Increased	Greater than 10,000 sq ft -MINIMAL FOOD PREPARATION		\$697.00	facility/yr	\$724.00	facility/yr	\$27.00	See footnote 3, 12
		Miscellaneous Annual Food Facility Fees							
1029	Increased	Vending Machine Commissary		\$268.00	facility/yr	\$278.00	facility/yr	\$10.00	See footnote 3, 12
1030	Increased	Mobile Food Facility/Caterer Commissary		\$437.00	facility/yr	\$454.00	facility/yr	\$17.00	See footnote 3, 12
1031	Increased	Mobile Food Facility (Push Cart)		\$302.00	facility/yr	\$329.00	facility/yr	\$27.00	See footnotes 2, 3 & 12
1033	Increased	Food Service/Caterer		\$300.00	facility/yr	\$326.00	facility/yr	\$26.00	See footnote 2, 3 & 12
1034	Increased	Certified Farmer's Market		\$246.00	facility/yr	\$294.00	facility/yr	\$48.00	See footnote 2, 3 & 12
1035	Increased	Produce Stand/Farm Stand		\$368.00	facility/yr	\$378.00	facility/yr	\$10.00	See footnote 2, 3 & 12
1036	Increased	Swap Meet - Produce Sales (Annual)		\$131.00	facility/yr	\$162.00	facility/yr	\$31.00	See footnote 2, 3
1037	Increased	Swap Meet Packaged Stands		\$141.00	facility/yr	\$175.00	facility/yr	\$34.00	See footnote 2, 3
1038	Increased	Temporary Food Facility - Single Event		\$121.00	facility/yr	\$151.00	facility/yr	\$30.00	See footnotes 2 & 4
1039	Increased	Temporary Food Facility - Single Event -Pre packaged		\$116.00	facility/yr	\$126.00	facility/yr	\$10.00	See footnotes 2, 3 & 4
1040	Increased	Temporary Food Facility - Multiple Events		\$252.00	facility/yr	\$262.00	facility/yr	\$10.00	See footnotes 3, 4 & 12
1041	Increased	Temporary Food Event Organizer Fee		\$209.00	per event	\$257.00	per event	\$48.00	See footnotes 3, 2 & 4
1042	Increased	Reinspection Fee		\$121.00	per hour	\$126.00	per hour	\$5.00	See footnote 8
1043	Increased	Bed and Breakfast		\$331.00	facility/yr	\$360.00	facility/yr	\$29.00	See footnote 2, 3 & 12
1044	Increased	Ag Homestay		\$333.00	facility/yr	\$362.00	facility/yr	\$29.00	See footnote 2, 3 & 12
1045	Increased	Produce Vehicle		\$309.00	facility/yr	\$336.00	facility/yr	\$27.00	See footnote 2, 3 & 12
1046	Increased	Seasonal Produce Vehicle		\$148.00	facility/yr	\$153.00	facility/yr	\$5.00	See footnote 3
1047	Increased	Class A Cottage Food Operation		\$127.00	facility/yr	\$132.00	facility/yr	\$5.00	See footnote 3
1048	Increased	Class B Cottage Food Operation		\$253.00	facility/yr	\$263.00	facility/yr	\$10.00	See footnote 3, 12
		Retail Food Facility Remodel							
1052	Increased	Mobile Food Facility (Push Cart)		\$461.00	per remodel	\$479.00	per remodel	\$18.00	See footnote 3, 12
1049	Increased	Mobile Food Facility (Preparation Unit)		\$461.00	per remodel	\$479.00	per remodel	\$18.00	
1050	Increased	Retail Markets/Restaurants/Bars/B&B/Ag Homestay Major Remodel		\$964.00	per remodel	\$1,002.00	per remodel	\$38.00	
1051	Increased	Retail Markets/Restaurants/Bars/B&B/Ag Homestay Minor Remodel		\$735.00	per remodel	\$764.00	per remodel	\$29.00	
		Retail Food Facility New Construction							
1058	Increased	Retail Markets/Restaurants/Bars/B&B/Ag Homestay >10,000 sq ft		\$1,511.00	per new facility	\$1,571.00	per new facility	\$60.00	See footnote 2
		Body Art Facilities	Ca Health and Safety Code section119300 et seq						
2000	Increased	Body Art Facility Permit		\$362.00	facility/yr	\$376.00	facility/yr	\$14.00	See footnote 12
2001	Increased	Mobile Body Art Facility Permit		\$230.00	facility/yr	\$250.00	facility/yr	\$20.00	See footnote 12
2002	Increased	Temporary Body Art Facility Permit		\$121.00	facility/yr	\$126.00	facility/yr	\$5.00	
2003	Increased	Body Art Practitioner Annual Registration		\$121.00	practitioner/yr	\$126.00	practitioner/yr	\$5.00	
2004	Increased	Temporary Body Art Event Sponsor		\$121.00	per event	\$126.00	per event	\$5.00	See footnote 4

				FY 2017-18 FEE SCHEDULE		FY 2018-19 FEE SCHEDULE		DIFFERENCE	
				Current Fee		Proposed Fee		\$ Difference from Prior Year	
		Body Art Facility Remodel							
2005	Increased	Mobile Body Art Facility Remodel		\$121.00	per remodel	\$126.00	per remodel	\$5.00	
2006	Increased	Body Art Facility Major Remodel		\$242.00	per remodel	\$251.00	per remodel	\$9.00	
2007	Increased	Body Art Facility Minor Remodel		\$121.00	per remodel	\$126.00	per remodel	\$5.00	
		Body Art Facility New Construction							
2008	Increased	Body Art Facility		\$364.00	per new facility	\$378.00	per new facility	\$14.00	
2009	Increased	Mobile Body Art Facility		\$243.00	per new facility	\$252.00	per new facility	\$9.00	
		Solid Waste, Rolloff Box, Curbside Collection and Transportation	SLO County Code Chapter 8.12						
3000	Increased	Permit Application Fee		\$196.00	per application	\$204.00	per application	\$8.00	
3001	Increased	Each Collection Vehicle-Roll Off		\$216.00	vehicle/yr	\$224.00	vehicle/yr	\$8.00	
3002	Increased	Each Collection Vehicle-Curbside Recycling		\$157.00	vehicle/yr	\$163.00	vehicle/yr	\$6.00	
3003	Increased	Each Collection Vehicle - Solid Waste		\$232.00	vehicle/yr	\$241.00	vehicle/yr	\$9.00	
3004	Increased	Original Permit Issuance - Major (solid waste collection)		\$390.00	per permit	\$405.00	per permit	\$15.00	
3005	Increased	Minor (rolloff/recyclables collection)		\$183.00	per permit	\$191.00	per permit	\$8.00	
3006	Increased	Mandatory Collection Appeal Fee		\$121.00	per hour	\$126.00	per hour	\$5.00	See footnote 1
		Liquid Waste Program	SLO County Code Chapter 8.16						
4000	Increased	Septage Pumps/Portable Toilet Suppliers: Each Vehicle		\$493.00	vehicle/yr	\$517.00	vehicle/yr	\$24.00	See footnote 2, 12
4001	Increased	Septage/Sludge Disposal Site - Annual		\$3,216.00	per permit	\$3,344.00	per permit	\$128.00	See footnote 2, 12
4003	Increased	Original Permit		\$1,809.00	per permit	\$1,881.00	per permit	\$72.00	See footnote 2, 12
4004	Increased	Permit Modification		\$603.00	per permit	\$626.00	per permit	\$23.00	
4005	Increased	Response to Sewage Spill		\$121.00	per hour	\$126.00	per hour	\$5.00	See footnote 1, 8
		Misc. Enforcement Fees (Water and Sewer)							
4006	Increased	Public Water Supply System Plan Check/New Construction	CA Health and Safety Code Sections 4010 et seq	\$121.00	per hour	\$126.00	per hour	\$5.00	See footnote 8
4007	Increased	Sewage Disposal System Plan Check/New Construction	SLO County Code Chapter 8.16	\$121.00	per hour	\$126.00	per hour	\$5.00	See footnote 8
4008	Increased	Cross-Connection Inspection	SLO County Code Chapter 8.30	\$112.00	per hour	\$116.00	per hour	\$4.00	See footnote 8
4009	Increased	Cross-Connection Plan Check	SLO County Code Chapter 8.30	\$112.00	per hour	\$116.00	per hour	\$4.00	See footnote 8
		Water System	CA Health and Safety Code Sections 4010 et seq						
		State Small:							
5001	Increased	5 - 14 Service Connections		\$637.00	per water system	\$694.00	per water system	\$57.00	See footnote 2 & 12
		Community:							
5002	Increased	15 - 24 Service Connections		\$1,097.00	per water system	\$1,196.00	per water system	\$99.00	See footnote 2, 12
5003	Increased	25 - 99 Service Connections		\$1,170.00	per water system	\$1,274.00	per water system	\$104.00	See footnote 2, 12

				FY 2017-18 FEE SCHEDULE		FY 2018-19 FEE SCHEDULE		DIFFERENCE	
				Current Fee		Proposed Fee		\$ Difference from Prior Year	
5004	Increased	100 - 199 Service Connections		\$1,243.00	per water system	\$1,292.00	per water system	\$49.00	See footnote 2, 12
5005	Increased	Non Community Water Systems		\$1,136.00	per water system	\$1,181.00	per water system	\$45.00	See footnote 2, 12
		Water Well Construction	Chap 8.40 SLO County Code						
5006	Increased	Water Well Construction Permit		\$773.00	per well	\$804.00	per well	\$31.00	
5007	Increased	Water Well Destruction Permit		\$216.00	per well	\$235.00	per well	\$19.00	See footnote 2
5008	Increased	Monitoring Well Construction Permit		\$225.00	per well	\$233.00	per well	\$8.00	
5009	Increased	Monitoring Well Destruction Permit		\$220.00	per well	\$229.00	per well	\$9.00	
		Miscellaneous Water Fees							
5011	Increased	Small Water Supply Systems (Water Sample Pickup)	CA Health and Safety Code Sections 4010 et seq	\$61.00	per sample	\$63.00	per sample	\$2.00	
5012	Increased	Minor Plan Check/Water and Sewage	SLO County Code Chapter 19.07	\$121.00	per hour	\$126.00	per hour	\$5.00	See footnote 2, 8
5013	Increased	Ocean Water Samples for Sanitation	CA Code of Regulations Title 17 Sections 7956 et seq	\$61.00	per sample	\$63.00	per sample	\$2.00	
5014	Increased	Sewage Effluent Samples	SLO County Code Chapter 19.07	\$61.00	per sample	\$63.00	per sample	\$2.00	
		Land Use	SLO County Code Titles 19, 21, & 22						
6000	Increased	Statements and Reviews (EIR's)		\$2,159.00	statement plus \$121/hr	\$2,310.00	statement plus \$126/hr	\$151.00	Fee collected by Planning Dept. See footnotes 1 & 2
6001	Increased	Environmental Impact Notice of Preparation		\$485.00	notice plus \$121/hr	\$529.00	statement plus \$126/hr	\$44.00	Fee collected by Planning Dept. See footnote 2
6002	Increased	Development Plan		\$727.00	project plus \$121/hr	\$755.00	statement plus \$126/hr	\$28.00	Fee collected by Planning Dept.
6003	Increased	Title 19, 21, and 22 Adjustments and Variances		\$528.00	project plus \$121/hr	\$548.00	statement plus \$126/hr	\$20.00	Fee collected by Planning Dept.
6004	Increased	Verification of Water Supply/Sewage Disposal		\$469.00	project plus \$121/hr	\$487.00	statement plus \$126/hr	\$18.00	Fee collected by Planning Dept.
6005	Increased	Minor Use Permit		\$653.00	project plus \$121/hr	\$678.00	statement plus \$126/hr	\$25.00	Fee collected by Planning Dept.
6006	Increased	General Plan Amendment		\$669.00	project plus \$121/hr	\$695.00	statement plus \$126/hr	\$26.00	Fee collected by Planning Dept.
6007	Increased	Tract Map (Public Water & Public Sewer)		\$1,155.00	project plus \$121/hr	\$1,201.00	statement plus \$126/hr	\$46.00	Fee collected by Planning Dept. See footnote 2
6008	Increased	Subdivision Reconsideration		\$121.00	per hour	\$126.00	per hour	\$5.00	Fee collected by Planning Dept. See footnote 1
6009	Increased	Specific Plan Amendments		\$671.00	project plus \$121/hr	\$697.00	statement plus \$126/hr	\$26.00	Fee collected by Planning Dept.

Department Name: Public Health - Environmental Health
Fund Center: 16002

				FY 2017-18 FEE SCHEDULE		FY 2018-19 FEE SCHEDULE		DIFFERENCE	
				Current Fee		Proposed Fee		\$ Difference from Prior Year	
6010	Increased	Tract Maps (Public Water & Onsite Sewage disposal)		\$1,700.00	project plus \$121/hr	\$1,767.00	statement plus \$126/hr	\$67.00	Fee collected by Planning Dept. See footnote 2
6011	Increased	Tract Maps (Private water & Onsite sewage disposal)		\$2,484.00	project plus \$121/hr	\$2,583.00	statement plus \$126/hr	\$99.00	Fee collected by Planning Dept. See footnotes 1, 2
6012	Increased	Shared Water Systems 2-4 Service Connections		\$424.00	project plus \$121/hr	\$441.00	statement plus \$126/hr	\$17.00	Fee collected by Planning Dept.
6013	Increased	Parcel Maps (Public Water & Sewer)		\$786.00	project plus \$121/hr	\$817.00	statement plus \$126/hr	\$31.00	Fee collected by Planning Dept.
6014	Increased	Parcel Maps (Public Water & on site sewer disposal)		\$1,009.00	project plus \$121/hr	\$1,049.00	statement plus \$126/hr	\$40.00	Fee collected by Planning Dept. See footnote 2
6015	Increased	Parcel Maps (Private water & on site sewage disposal)		\$1,643.00	project plus \$121/hr	\$1,708.00	statement plus \$126/hr	\$65.00	Fee collected by Planning Dept. See footnote 1
6016	Increased	Lot Line Adjustments		\$568.00	project plus \$121/hr	\$590.00	statement plus \$126/hr	\$22.00	Fee collected by Planning Dept.
6017	Decreased	Planning Department Pre-application Meeting		\$597.00	per project	\$504.00	per project	(\$93.00)	Fee collected by Planning Dept.
6018	Deleted	Building Department Pre-application Meeting		\$671.00	per project			(\$671.00)	Fee collected by Planning Dept.
6019	Decreased	Certificate of Compliance Review		\$580.00	per review	\$379.00	per review	(\$201.00)	Fee collected by Planning Dept.
6020	Decreased	Verification of Primary Drinking Water Stds		\$243.00	per verification	\$189.00	per verification	(\$54.00)	Fee collected by Planning Dept.
		Public Swimming Pool/Spa	SLO County Code Chapter 8.60						See footnote 4
		Public Swimming Pool/Spa New Construction							
7000	Increased	Spa		\$959.00	per new spa	\$997.00	per new spa	\$38.00	
7001	Increased	Swimming Pool		\$1,031.00	per new pool	\$1,072.00	per new pool	\$41.00	
		Public Swimming Pool/Spa Remodel							
7002	Increased	Pool and Spa Major Remodel		\$673.00	per remodel	\$699.00	per remodel	\$26.00	
7003	Increased	Pool and Spa Minor Remodel		\$385.00	per remodel	\$400.00	per remodel	\$15.00	
		Public Swimming Pool/Spa Permit							
7004	Increased	Single Pool & Spa		\$587.00	facility/yr	\$633.00	facility/yr	\$46.00	See footnote 2, 12
7005	Increased	Two Pools/Spas @ same site		\$614.00	facility/yr	\$638.00	facility/yr	\$24.00	See footnote 12
7006	Increased	Three Pools/Spas @ same site		\$639.00	facility/yr	\$697.00	facility/yr	\$58.00	See footnote 2, 12
7007	Increased	Four or more Pools/Spas @ Same Site		\$843.00	facility/yr	\$876.00	facility/yr	\$33.00	See footnote 12
7008	Increased	Single Pool & Spa-SEASONAL		\$559.00	facility/yr	\$581.00	facility/yr	\$22.00	
7009	Increased	Two Pools/Spas @ same site-SEASONAL		\$605.00	facility/yr	\$629.00	facility/yr	\$24.00	

				FY 2017-18 FEE SCHEDULE		FY 2018-19 FEE SCHEDULE		DIFFERENCE	
				Current Fee		Proposed Fee		\$ Difference from Prior Year	
7010	Increased	Three Pools/Spas @ same site-SEASONAL		\$609.00	facility/yr	\$633.00	facility/yr	\$24.00	
		Temporary Camps - Application Fee	SLO County Code Chapter 8.64						
8000	Increased	100 & up campers		\$844.00	per camp	\$877.00	per camp	\$33.00	See footnote 5
		Hazardous Materials Facilities	CA Health and Safety Code Sections 25404.1 et seq						
		Hazardous Materials Disclosure (Business Plans)	CA Health and Safety Code Sections 25404.1 et seq						
9001	Increased	1 - 4 Hazardous Materials		\$310.00	facility/yr	\$380.00	facility/yr	\$70.00	See footnote 2, 6, 7 & 12
9002	Increased	5 - 10 Hazardous Materials		\$337.00	facility/yr	\$401.00	facility/yr	\$64.00	See footnote 2, 6, 7 & 12
9003	Increased	11 + Hazardous Materials		\$408.00	facility/yr	\$424.00	facility/yr	\$16.00	See footnote 7, 6 & 12
9004	Increased	1-4 Ag. Hazardous Materials		\$240.00	facility/yr	\$249.00	facility/yr	\$9.00	See footnote 2, 6, 7 & 12
9005	Increased	5 + Ag. Hazardous Materials		\$307.00	facility/yr	\$335.00	facility/yr	\$28.00	See footnote 2, 6, 7 & 12
9006	Increased	Remote Utility (1 time fee)		\$275.00	facility/yr	\$285.00	facility/yr	\$10.00	
		Hazardous Materials Disclosure (Cal ARP)	CA Health and Safety Code Sections 25404.1 et seq						
9007	Deleted	CALARP California Accidental Release Program		\$1,727.00	facility/yr			(\$1,727.00)	See footnote 2 & 12
9035	New	CALARP Program 1				\$1,745.00	facility/yr		See footnote 2, 6, & 12
9036	New	CALARP Program 2				\$1,820.00	facility/yr		See footnote 2, 6, & 12
9037	New	CALARP Program 3				\$2,624.00	facility/yr		See footnote 2, 6, & 12
9038	New	CALARP Program 4				\$3,841.00	facility/yr		See footnote 2, 6, & 12
		Site Mitigation	CA Health and Safety Code Sections 25404.1 et seq						
9010	Increased	Consultation & Site Inspection		\$121.00	per hour	\$126.00	per hour	\$5.00	See footnote 8
9011	Increased	File Search & Consultation		\$121.00	per hour	\$126.00	per hour	\$5.00	See footnote 8
9012	Increased	Contaminated Site Inspection, Document Review & Consultation		\$121.00	per hour	\$126.00	per hour	\$5.00	See footnote 8
		Hazardous Waste Generators	CA Health and Safety Code Sections 25404.1 et seq						
9013	Increased	Ag Hazardous Waste - 1 waste stream (<27 gal/month self reporter)		\$85.00	facility/yr	\$92.00	facility/yr	\$7.00	See footnote 2, 6
9014	Increased	1 waste stream (all others <27 gals/month self reporter)		\$88.00	facility/yr	\$114.00	facility/yr	\$26.00	See footnote 2, 6
9015	Increased	Ag Hazardous Waste - 2 waste streams (<27 gals/month)		\$111.00	facility/yr	\$144.00	facility/yr	\$33.00	See footnote 2, 6
9016	Increased	2 waste streams (all others <27 gals/month)		\$116.00	facility/yr	\$150.00	facility/yr	\$34.00	See footnote 2, 6
9017	Increased	1 - 5 waste streams (all others)		\$345.00	facility/yr	\$389.00	facility/yr	\$44.00	See footnote 2, 6 & 12
9018	Increased	6 or more waste streams		\$445.00	facility/yr	\$458.00	facility/yr	\$13.00	See footnote 6, 12
9019	Increased	Ag Hazardous Waste - 1 - 5 waste streams		\$301.00	facility/yr	\$327.00	facility/yr	\$26.00	See footnote 2, 6 & 12
		Tiered Permitting	CA Health and Safety Code Sections 25404.1 et seq						
9020	Increased	Conditionally Exempt		\$522.00	facility/yr	\$719.00	facility/yr	\$197.00	See footnote 2, 6, & 12
9021	Increased	Conditionally Authorized		\$822.00	facility/yr	\$894.00	facility/yr	\$72.00	See footnote 2, 6, & 12
9022	Increased	Permit by Rule		\$1,797.00	facility/yr	\$2,066.00	facility/yr	\$269.00	See footnote 2, 6, & 12

				FY 2017-18 FEE SCHEDULE		FY 2018-19 FEE SCHEDULE		DIFFERENCE	
				Current Fee		Proposed Fee		\$ Difference from Prior Year	
		Hazardous Materials Response	CA Health and Safety Code Sections 25503 et seq						
9023	Increased	Hazardous materials emergency response or inspection		\$121.00	per hour	\$126.00	per hour	\$5.00	See footnote 8
		Underground Storage Tanks	CA Health and Safety Code Sections 25404.1 et seq						
		Inspection/Administrative Fee and Annual Permit							
9024	Increased	Renewal		\$1,862.00	per facility	\$1,984.00	per facility	\$122.00	See footnote 2, 6, & 12
		New Underground Storage Tank Installation/Modification Fee							
9025	Increased	New Installation		\$4,558.00	per facility	\$4,740.00	per facility	\$182.00	
9026	Increased	Facility Modification		\$2,237.00	per facility	\$2,326.00	per facility	\$89.00	
9027	Increased	Major Repair		\$1,781.00	per project	\$1,852.00	per project	\$71.00	
9028	Increased	Minor Repair		\$1,091.00	per project	\$1,189.00	per project	\$98.00	
		Tank Closure by Removal							
		Tank Closure In-Place							
9030	Increased	Tank Closure In-Place		\$1,310.00	per tank	\$1,362.00	per tank	\$52.00	
9031	Increased	Additional Tank Inspection		\$121.00	per tank	\$126.00	per tank	\$5.00	
		Miscellaneous Underground Storage Tank fees							
9032	Increased	Temporary Closure		\$1,032.00	per tank	\$1,073.00	per tank	\$41.00	
9033	Increased	Additional Tank Inspection		\$121.00	per hour	\$126.00	per hour	\$5.00	See footnote 8
		Above Ground Storage Tanks	CA Health and Safety Code Sections 25404.1 et seq						
		Inspection / Administrative Fee and Annual Permits							
9034	Increased	Renewal		\$322.00	per tank	\$447.00	per tank	\$125.00	See footnote 2, 6, & 12
		All Environmental Health Programs							
10003	Increased	Consultation/ Research/File Review		\$121.00	per hour	\$126.00	per hour	\$5.00	See footnote 8
10005	Increased	After hours Inspections/Plan review		\$121.00	per hour	\$126.00	per hour	\$5.00	See footnote 8
10006	Increased	Inspection/Reinspection Fee		\$121.00	per hour	\$126.00	per hour	\$5.00	See footnote 8, 9

Department Name: Public Health - Environmental Health
Fund Center: 16002

Footnote #	Footnote Narrative
1	An hourly rate fee is added for those projects that require more than the projected average number of staff hours.
2	Move towards Board of Supervisor policy of full cost recovery.
3	Veterans with an honorable discharge operating a business in the incorporated and unincorporated areas of the county and subject to these fees will receive an exemption from health permit and other Environmental Health fees as authorized by the Business and Professions Code, Sections 16000 et seq.
4	Non-profit organizations with proof of non-profit status will receive an exemption from these Environmental Health Fees.
5	Non-profit organized camps are exempted from the fees in this program.
6	In addition to the County approved fee, an additional State surcharge is applicable and is subject to change after this publication.
7	A fee reduction equivalent to 1/2 hour of the BOS authorized hourly rate shall be applied when CUPA facilities are subject to two or more programs.
8	This fee will be charged at 1.5 times the hourly rate when work is performed during overtime conditions.
9	In addition to unscheduled reinspections, the hourly rate will be applied to facility/site inspections where there is not an applicable health permit (i.e.: unpermitted food vendors, biosolids, unpermitted housing complaint site inspections, etc.).
10	The CUPA may authorized a CalARP facility risk management plan audit in compliance with CCR, Title 19, Division 2, Chapter 4.5, Section 2775.2 and CUPA Policy P-04 to be conducted by the County's consultant. The fee is charged to the CalARP facility and passed through to the consultant.
11	Environmental Health may authorize a consultant to review and oversee site remediation/clean up projects. Review and oversight consists of but not limited to review site work and safety plans, oversee customer field work to verify compliance with site health and safety plans, review phase I and phase II site investigation reports, and provide verbal and written reports to Environmental Health regarding site closure and /or required mitigation. Actual cost of consultant is charged to the customer and passed through to the consultant.
12	In the case of a new business required to pay an annual fee pursuant to resolution of the Board of Supervisors, annual fees shall be prorated on a quarterly basis for the remaining part of the year, however no fee shall be prorated to an amount less than the BOS approved hourly rate.
13	This fee will be charged for consultant services such as technical geology review for the well program. Actual cost of consultant is charged to the customer and passed through to the consultant.

Department Name: Public Health - Nursing
Fund Center: 16005

				FY 2017-18 FEE SCHEDULE		FY 2018-19 FEE SCHEDULE		DIFFERENCE	
				Current Fee		Proposed Fee		\$ Difference from Prior Year	
Fee Indicator #	Fee Category	Fee Description	Authority	Fee Amount	Unit Desc.	Fee Amount	Unit Desc.	Fee Amount	Comments
		FAMILY HEALTH SERVICES DIVISION							
1000		Health Fees	H&S, Sec, 510 & Gov Code 54985 (a)						
1002	Increased	Office Visit - 10 min New Client (99201)		\$92.00	per visit	\$100.00	per visit	\$8.00	See Footnote 1, 2, 3, 4, 5
1003	Increased	Office Visit- 10 min Established Client (99212)		\$73.00	per visit	\$80.00	per visit	\$7.00	See Footnote 1, 2, 3, 4, 5
1004	Increased	Office Visit- 15 min Established Client (99213)		\$77.00	per visit	\$84.00	per visit	\$7.00	See Footnote 1, 2, 3, 4, 5
1005	Increased	Office Visit- 20 min New Client (99202)		\$111.00	per visit	\$120.00	per visit	\$9.00	See Footnote 1, 2, 3, 4, 5
1006	Increased	Office Visit- 30 min New Client (99203)		\$157.00	per visit	\$170.00	per visit	\$13.00	See Footnote 1, 2, 3, 4, 5
1007	Increased	Office Visit- 25 min Established Client (99214)		\$111.00	per visit	\$120.00	per visit	\$9.00	See Footnote 1, 2, 3, 4, 5
1008	Increased	Office Visit- 45 min New Client (99204)		\$203.00	per visit	\$221.00	per visit	\$18.00	See Footnote 1, 2, 3, 4, 5
1009	Increased	Office Visit for administration of single Immunization (90471)		\$27.00	per visit	\$30.00	per visit	\$3.00	See Footnote 2, 3, 4
1010	Increased	Two or more Immunizations during one office visit (In addition to single Immunization fee) (90472)	Gov Code 54985 (A)	\$22.00	multiple immunizations	\$24.00	multiple immunizations	\$2.00	See Footnote 2, 3, 4
3000		Community Education / Consultation							
3002	Increased	Public Health Nursing Consultation, Education Outreach/Hour		\$111.00	per hour	\$120.00	per hour	\$9.00	See Footnote 2, 7

Department Name: Public Health - Nursing
Fund Center: 16005

Footnote #	Footnote Narrative
1	Sliding fee scale based on household income and number of dependents.
2	Under the authority of the Health Officer and mandate of the Department of Public Health to prevent the spread of communicable diseases or occurrence of additional cases (California Health and Safety Code section 120175), fees may be waived or reduced to an amount a patient is able to pay.
3	All significant supplies and medications are additional at a rate not to exceed direct and indirect costs.
4	The Nursing unit uses office visit procedure codes defined by Medi-Cal CPT codes established by the American Medical Association. These office visits include staff time associated with the procedure. Associated supplies are added to office visit based on a quarterly updated supply list as referenced in Footnote #3.
5	The charges do not include Public Health Laboratory fees. Please see Public Health Laboratory fee schedule for specific laboratory tests.
6	MMIC program is only allowed to charge Medi-Cal clients 50% of the approved fee, per State of California guidelines. The State surcharge amount is over and above the local MMIC fee. The surcharge is based on State notification and is subject to change after this publication.
7	In high-risk cases/situations where the health and well being of a client or the public are deemed to be at public health risk, Public Health Nurse Case Managers/Public Health Nurse Supervisors are authorized to waive required fees.

Department Name: Public Health - Tobacco Control Program
Fund Center: 16008

				FY 2017-18 FEE SCHEDULE		FY 2018-19 FEE SCHEDULE		DIFFERENCE	
				Current Fee		Proposed Fee		\$ Difference from Prior Year	
Fee Indicator #	Fee Category	Fee Description	Authority	Fee Amount	Unit Desc.	Fee Amount	Unit Desc.	Fee Amount	Comments
1000	Increased	Tobacco Retailer License	Cal Bus. & Prof Code Section 22971.3	\$492.00	per facility	\$517.00	per facility	\$25.00	

Department Name: Public Health - Laboratory
Fund Center: 16010

				FY 2017-18 FEE SCHEDULE		FY 2018-19 FEE SCHEDULE		DIFFERENCE	
				Current Fee		Proposed Fee		\$ Difference from Prior Year	
Fee Indicator #	Fee Category	Fee Description	Authority	Fee Amount	Unit Desc.	Fee Amount	Unit Desc.	Fee Amount	Comments
		LABORATORY DIVISION							
5000		Laboratory Fees	H&S Code 101150 & 101155						See Footnote 1 and 2 for all fees
5001	Increased	Aeromonas-Plesiomonas culture		\$35.00	each	\$ 36.00	each	\$1.00	
5002	Increased	Antibiotic susceptibility testing		\$37.00	each	\$ 38.00	each	\$1.00	
5003	Increased	Bacteriologic Isolate ID		\$118.00	each	\$ 122.00	each	\$4.00	
5004	Increased	Bacteriology primary culture		\$74.00	each	\$ 75.00	each	\$1.00	
5005	Increased	Blood lead		\$32.00	each	\$ 33.00	each	\$1.00	
5006	Increased	Bordetella PCR		\$128.00	each	\$ 131.00	each	\$3.00	
5007	Increased	Campylobacter culture		\$33.00	each	\$ 35.00	each	\$2.00	
5008	Increased	Chlamydia amplified assay batch size 50		\$43.00	each	\$ 45.00	each	\$2.00	
5009	Increased	Chlamydia amplified assay batch size 100		\$35.00	each	\$ 37.00	each	\$2.00	
5010	Increased	Chlamydia amplified assay batch size 200		\$29.00	each	\$ 30.00	each	\$1.00	
5011	Increased	Coccidioides immitis probe		\$80.00	each	\$ 83.00	each	\$3.00	
5012	Increased	Enterovirus PCR (old name Coccidioides PCR)		\$128.00	each	\$ 131.00	each	\$3.00	
5013	Increased	Comprehensive Parasitology Panel		\$213.00	each	\$ 220.00	each	\$7.00	
5014	Increased	Comprehensive Stool Culture		\$214.00	each	\$ 223.00	each	\$9.00	
5015	Increased	Concentration		\$21.00	each	\$ 22.00	each	\$1.00	
5016	Increased	Cryptosporidium-Giardia DFA		\$57.00	each	\$ 59.00	each	\$2.00	
5017	Increased	Cyclospora direct exam		\$81.00	each	\$ 84.00	each	\$3.00	
5018	Increased	Direct microscope exam, food		\$127.00	each	\$ 132.00	each	\$5.00	
5019	Increased	Domoic acid, shellfish meat		\$167.00	each	\$ 173.00	each	\$6.00	
5020	Increased	E coli shigatoxin-producing, culture		\$36.00	each	\$ 38.00	each	\$2.00	

Department Name: Public Health - Laboratory
Fund Center: 16010

				FY 2017-18 FEE SCHEDULE		FY 2018-19 FEE SCHEDULE		DIFFERENCE	
				Current Fee		Proposed Fee		\$ Difference from Prior Year	
5021	Increased	Enteric pathogens culture, food		\$139.00	each	\$ 145.00	each	\$6.00	
5022	Increased	Enterococci, MPN		\$26.00	each	\$ 28.00	each	\$2.00	Includes ELAP fee
5023	Increased	Fecal coliforms, shellfish meat		\$149.00	each	\$ 158.00	each	\$9.00	Includes ELAP fee
5024	Increased	Fecal coliforms, water		\$55.00	each	\$ 59.00	each	\$4.00	Includes ELAP fee
5025	Increased	Gastrointestinal PCR Panel (old name Gastrointestinal Pathogen PCR Panel)		\$218.00	each	\$ 221.00	each	\$3.00	
5026	Increased	Gonorrhea amplified assay batch size 50		\$43.00	each	\$ 45.00	each	\$2.00	
5027	Increased	Gonorrhea amplified assay batch size 100		\$35.00	each	\$ 37.00	each	\$2.00	
5028	Increased	Gonorrhea amplified assay batch size 200		\$29.00	each	\$ 30.00	each	\$1.00	
5029	Increased	Gram stain		\$27.00	each	\$ 29.00	each	\$2.00	
5030	Increased	Helminth-Arthropod identification		\$41.00	each	\$ 43.00	each	\$2.00	
5031	Increased	Herpes virus culture		\$69.00	each	\$ 76.00	each	\$7.00	
5032	Increased	Herpes virus fluorescent antibody confirmation		\$61.00	each	\$ 67.00	each	\$6.00	
5033	Increased	Heterotrophic Plate Count		\$33.00	each	\$ 50.00	each	\$17.00	Includes ELAP fee
5034	Increased	HIV antibody differentiation test		\$62.00	each	\$ 79.00	each	\$17.00	
5035	Increased	HIV antibody, Western blot, oral fluid		\$147.00	each	\$ 229.00	each	\$82.00	
5036	Increased	HIV-1 antibody, Oral fluid, Batch size 50 (old name HIV 1,2+0 antibody, EIA, oral fluid_Batch size 50)		\$28.00	each	\$ 29.00	each	\$1.00	
5037	Increased	HIV-1 antibody, Oral fluid, Batch size 100 (old name HIV 1,2+0 antibody, EIA, oral fluid_Batch size 100)		\$23.00	each	\$ 24.00	each	\$1.00	
5039	Increased	HIV antibody, Serum, Batch size 50 (old name HIV 1,2+0 antibody, EIA, serum_Batch size 50)		\$31.00	each	\$ 32.00	each	\$1.00	
5040	Increased	HIV antibody, Serum, Batch size 100 (old name HIV 1,2+0 antibody, EIA, serum_Batch size 100)		\$25.00	each	\$ 26.00	each	\$1.00	
5041	Increased	HIV antibody, Serum, Batch size 200 (old name HIV 1,2+0 antibody, EIA, serum_Batch size 200)		\$24.00	each	\$ 25.00	each	\$1.00	
5042	Increased	Human Papilloma Virus amplified assay		\$65.00	each	\$ 67.00	each	\$2.00	

Department Name: Public Health - Laboratory
Fund Center: 16010

				FY 2017-18 FEE SCHEDULE		FY 2018-19 FEE SCHEDULE		DIFFERENCE	
				Current Fee		Proposed Fee		\$ Difference from Prior Year	
5043	Increased	Influenza virus PCR		\$128.00	each	\$ 131.00	each	\$3.00	
5044	Increased	Isospora special direct exam		\$69.00	each	\$ 72.00	each	\$3.00	
5045	Increased	M. avium complex probe		\$76.00	each	\$ 78.00	each	\$2.00	
5046	Increased	M. gordonae probe		\$76.00	each	\$ 78.00	each	\$2.00	
5047	Increased	M. kansasii probe		\$76.00	each	\$ 78.00	each	\$2.00	
5048	Increased	M. tuberculosis amplification test		\$96.00	each	\$ 97.00	each	\$1.00	
5049	Increased	M. tuberculosis complex probe		\$76.00	each	\$ 78.00	each	\$2.00	
5050	Increased	Measles Virus PCR		\$128.00	each	\$ 131.00	each	\$3.00	
5051	Increased	Microsporidia special direct exam		\$69.00	each	\$ 72.00	each	\$3.00	
5052	Increased	Misc. testing per hour		\$134.00	each	\$ 139.00	each	\$5.00	
5053	Increased	Mumps Virus PCR		\$128.00	each	\$ 131.00	each	\$3.00	
5054	Increased	Mycobacterial isolate ID		\$118.00	each	\$ 124.00	each	\$6.00	
5055	Increased	Mycologic isolate ID		\$119.00	each	\$ 124.00	each	\$5.00	
5056	Increased	Mycology culture & identification		\$93.00	each	\$ 117.00	each	\$24.00	
5057	Increased	Mycology direct exam		\$35.00	each	\$ 39.00	each	\$4.00	
5058	Increased	N gonorrhoeae culture		\$22.00	each	\$ 23.00	each	\$1.00	
5061	Increased	Norovirus PCR		\$128.00	each	\$ 131.00	each	\$3.00	
5062	Increased	Nucleic acid extraction		\$19.00	each	\$ 24.00	each	\$5.00	
5063	Increased	Ova and Parasites		\$59.00	each	\$ 76.00	each	\$17.00	
5064	Increased	Parasite blood smear exam		\$43.00	each	\$ 45.00	each	\$2.00	
5065	Increased	Parasite Exam - Trichrome		\$43.00	each	\$ 51.00	each	\$8.00	
5066	Increased	Parasite wet mount, feces		\$53.00	each	\$ 55.00	each	\$2.00	
5067	Increased	Pinworm Examination		\$33.00	each	\$ 38.00	each	\$5.00	

Department Name: Public Health - Laboratory
Fund Center: 16010

				FY 2017-18 FEE SCHEDULE		FY 2018-19 FEE SCHEDULE		DIFFERENCE	
				Current Fee		Proposed Fee		\$ Difference from Prior Year	
5068	Increased	Pox virus PCR		\$128.00	each	\$ 131.00	each	\$3.00	
5069	Increased	Pseudomonas Count		\$27.00	each	\$ 36.00	each	\$9.00	
5070	Increased	Quantiferon batch size 17		\$59.00	each	\$ 61.00	each	\$2.00	
5071	Increased	Quantiferon batch size 50		\$48.00	each	\$ 50.00	each	\$2.00	
5072	Increased	Quantiferon batch size 100		\$43.00	each	\$ 44.00	each	\$1.00	
5073	Increased	Rabies DFA		\$116.00	each	\$ 120.00	each	\$4.00	
5074	Increased	Respiratory (lower) PCR Panel (old name Respiratory Illness Agent PCR Panel)		\$232.00	each	\$ 235.00	each	\$3.00	
5075	Increased	Respiratory PCR Panel (old name Respiratory Virus Agent PCR Panel)		\$190.00	each	\$ 193.00	each	\$3.00	
5076	Increased	RPR, serum		\$25.00	each	\$ 26.00	each	\$1.00	
5077	Increased	RPR, serum, titer		\$45.00	each	\$ 47.00	each	\$2.00	
5079	Increased	Salmonella culture		\$28.00	each	\$ 29.00	each	\$1.00	
5080	Increased	Shigatoxin		\$60.00	each	\$ 67.00	each	\$7.00	
5081	Increased	Shigella culture		\$32.00	each	\$ 41.00	each	\$9.00	
5082	Increased	Standard Parasitology Panel		\$196.00	each	\$ 202.00	each	\$6.00	
5083	Increased	Stool culture		\$88.00	each	\$ 91.00	each	\$3.00	
5084	Increased	Stool Culture isolate ID		\$111.00	each	\$ 115.00	each	\$4.00	
5085	Increased	Streptococcus Culture		\$31.00	each	\$ 32.00	each	\$1.00	
5086	Increased	Surface Sanitation Culture		\$26.00	each	\$ 27.00	each	\$1.00	
5087	Increased	TB culture & identification batch size 2		\$78.00	each	\$ 81.00	each	\$3.00	
5088	Increased	TB culture & identification batch size 100		\$57.00	each	\$ 74.00	each	\$17.00	
5089	Increased	TB culture & identification batch size 200		\$52.00	each	\$ 69.00	each	\$17.00	
5090	Increased	TB fluorescent smear		\$32.00	each	\$ 33.00	each	\$1.00	

Department Name: Public Health - Laboratory
Fund Center: 16010

				FY 2017-18 FEE SCHEDULE		FY 2018-19 FEE SCHEDULE		DIFFERENCE	
				Current Fee		Proposed Fee		\$ Difference from Prior Year	
5091	Increased	TB fluorescent smear (urgent)		\$149.00	each	\$ 157.00	each	\$8.00	
5092	Increased	Tick Identification		\$29.00	each	\$ 30.00	each	\$1.00	
5093	Increased	Total coliforms-Ecoli,MPN		\$28.00	each	\$ 29.00	each	\$1.00	
5094	Increased	Total coliforms-Ecoli, MPN presence/absence batch size 50		\$24.00	each	\$ 26.00	each	\$2.00	
5095	Increased	Total coliforms-Ecoli, MPN presence/absence batch size 100		\$22.00	each	\$ 24.00	each	\$2.00	
5096	Increased	Total coliforms-Ecoli, MPN presence/absence batch size 200		\$20.00	each	\$ 22.00	each	\$2.00	
5097	Increased	TP-PA		\$58.00	each	\$ 60.00	each	\$2.00	
5098	Increased	Trichomonas vaginalis amplified assay		\$54.00	each	\$ 64.00	each	\$10.00	
5099	Increased	Urgent Charge - per episode (Testing done outside regularly scheduled hours)		\$146.00	each	\$ 153.00	each	\$7.00	
5100	Increased	Urine culture		\$47.00	each	\$ 49.00	each	\$2.00	
5101	Increased	Varicella zoster antibody		\$48.00	each	\$ 50.00	each	\$2.00	
5102	Increased	Varicella Zoster PCR		\$128.00	each	\$ 131.00	each	\$3.00	
5103	Increased	VDRL, CSF		\$33.00	each	\$ 34.00	each	\$1.00	
5104	Increased	Vibrio culture		\$37.00	each	\$ 39.00	each	\$2.00	
5105	Increased	Virus culture		\$76.00	each	\$ 78.00	each	\$2.00	
5106	Increased	Wet prep vaginal		\$46.00	each	\$ 52.00	each	\$6.00	
5107	Increased	Yersinia enterocolitica culture		\$42.00	each	\$ 43.00	each	\$1.00	
5108	New	Legionella MPN, Water				\$ 34.00			
5109	New	Legionella culture, water				\$ 219.00			
5110	New	Mycoplasma genitalium amplificaton				\$ 44.00			

Department Name: Public Health - Laboratory
Fund Center: 16010

Footnote #	Footnote Narrative
1	Under the authority of the Health Officer and mandate of the Department of Public Health to prevent the spread of communicable diseases or occurrence of additional cases (California Health and Safety Code section 120175), fees may be waived or reduced to an amount a patient is able to pay.
2	Sliding fee scale based on household income and number of dependents.

				FY 2017-18 FEE SCHEDULE		FY 2018-19 FEE SCHEDULE		DIFFERENCE	
				Current Fee		Proposed Fee		\$ Difference from Prior Year	
Fee Indicator #	Fee Category	Fee Description	Authority	Fee Amount	Unit Desc.	Fee Amount	Unit Desc.	Fee Amount	Comments
		Emergency Medical Services Agency Division							
1000		Training							
1001	Increased	Advanced Protocol Review (APR) Class	H&S 1797.213(a)	\$147.00	each	\$ 156.00	each	\$9.00	
1002	Decreased	Mobile Intensive Care Nurse(MICN) Initial Auth Course		\$340.00	each	\$ 250.00	each	(\$90.00)	
1003	Increased	Mobile Intensive Care Nurse(MICN) Refresher Course		\$130.00	each	\$ 139.00	each	\$9.00	
2000		Accreditation / Certification Fees							
2001	Increased	EMT Initial Certification	H&S 1797.212	\$25.00	each	\$ 28.00	each	\$3.00	See Footnote 1
2002	Increased	EMT Re-Certification	H&S 1797.212	\$25.00	each	\$ 28.00	each	\$3.00	See Footnote 1
2003	Increased	Paramedic Accreditation	Title 22 Division 9 Chpt 4. Article 8.100171 (a)	\$150.00	each	\$ 153.00	each	\$3.00	
2004	Increased	Paramedic Re-Accreditation	Title 22 Div 9 Chpt 4 Article 5.100165(h)	\$150.00	each	\$ 153.00	each	\$3.00	
2005	Increased	Rush Fee		\$80.00	each	\$ 89.00	each	\$9.00	
2006	Deleted	Detailed Administrative Investigation Fee		\$150.00	per hour			(\$150.00)	
2007	Increased	Lost Card Replacement		\$12.00	each	\$ 13.00	each	\$1.00	
2008	Increased	Public Safety First Aid Initial Certification (formerly EMR Initial Certification)	H & S 1797.212	\$25.00	each	\$ 28.00	each	\$3.00	
2009	Increased	Public Safety First Aid Re-Certification (formerly EMR Re- Certification)	H & S 1797.220	\$25.00	each	\$ 28.00	each	\$3.00	
4000		Program Approval							
4001	Increased	Continuing Education (CE) Provider	Title 22 Division 9 Chpt. 4 100393	\$85.00	each	\$ 91.00	each	\$6.00	
4002	Increased	EMT Training Program	Title 22 Division 9. Chpt. 2 100083	\$7,160.00	per facility	\$ 7,988.00	per facility	\$828.00	
4003	Increased	Paramedic Training Program	Title 22 Division 9 Chpt 4. Article 8.100171 (a)	\$7,876.00	per facility	\$ 8,787.00	per facility	\$911.00	

				FY 2017-18 FEE SCHEDULE		FY 2018-19 FEE SCHEDULE		DIFFERENCE	
				Current Fee		Proposed Fee		\$ Difference from Prior Year	
4004	Increased	EMT Training Review	Title 22 Division 9. Chpt. 2 100083	\$3,436.00	per facility	\$ 3,835.00	per facility	\$399.00	
4005	Increased	Paramedic Training Review	Title 22 Division 9 Chpt 4. Article 8.100171 (a)	\$4,582.00	per facility	\$ 5,113.00	per facility	\$531.00	
4006	Increased	Program Review Fee/Hour		\$170.00	per hour	\$ 183.00	per hour	\$13.00	See Footnote 2

Footnote #	Footnote Narrative
1	In addition to the County approved fee, an additional State surcharge is applicable and is subject to change after this publication.
2	Hourly Program Review Fee when consultation is requested for EMT or Paramedic training programs.

				FY 2017-18 FEE SCHEDULE		FY 2018-19 FEE SCHEDULE		DIFFERENCE	
				Current Fee		Proposed Fee		\$ Difference from Prior Year	
Fee Indicator #	Fee Category	Fee Description	Authority	Fee Amount	Unit Desc.	Fee Amount	Unit Desc.	Fee Amount	Comments
14001	Increased	SART Level 1	H&S 1281/ PC 13823.9	\$520.00	per exam	\$563.00	per exam	\$43.00	See Footnote 1
14002	Increased	SART Level 2	H&S 1281/ PC 13823.9	\$1,416.00	per exam	\$1,532.00	per exam	\$116.00	See Footnote 1
14003	Increased	SART Level 3	H&S 1281/ PC 13823.9	\$1,646.00	per exam	\$1,781.00	per exam	\$135.00	See Footnote 1
14004	Increased	SCAN Exam	H&S 1281/ PC 13823.9	\$581.00	per exam	\$628.00	per exam	\$47.00	See Footnote 1
14005	Increased	SART Nursing hourly rate		\$145.00	per hour	\$157.00	per exam	\$12.00	See Footnote 1
14006	Increased	SART Nursing hourly rate w/callback		\$290.00	per hour	\$314.00	per exam	\$24.00	See Footnote 1

Footnote #	Footnote Narrative
1	The charges do not include Public Health Laboratory fees. Please see Public Health Laboratory fee schedule for specific laboratory tests associated with SART/SCAN exams

Department Name: Behavioral Health
Fund Center: 16601 & 16602

				FY 2017-18 FEE SCHEDULE		FY 2018-19 FEE SCHEDULE		DIFFERENCE	
				Current Fee		Proposed Fee		\$ Difference from Prior Year	
Fee Indicator #	Fee Category	Fee Description	Authority	Fee Amount	Unit Desc.	Fee Amount	Unit Desc.	Fee Amount	Comments
1000		Fund Center-16602 Drug and Alcohol Treatment Programs							Footnote 1
1001	Deleted	Medication Evaluation		\$117.00	Each			(\$117.00)	Cost for medication evaluation provided by licensed individual. Footnote 1
1002	Deleted	Individual Counseling		\$94.00	Per Hour			(\$94.00)	Footnote 1
1003	Deleted	Group Counseling		\$37.00	Each			(\$37.00)	Footnote 1
1004	Deleted	Client Assessment							Court Ordered Assessment - Extended Program
1005	Deleted	Absence Fee		\$37.00	Each			(\$37.00)	
1006	Deleted	Urine Testing		\$25.00	Each			(\$25.00)	
1007	Deleted	Urine Testing - ETG		\$38.00	Each			(\$38.00)	Urine test used strictly to determine the presence of alcohol in the system - ETG.
1008	Deleted	Patch Test Fee		\$75.00	Each			(\$75.00)	Patch drug test is used as an alternative to the normal urine testing for clients who are unable to test frequently.
1009	Deleted	Urine Testing - Dip		\$16.00	Each			(\$16.00)	Urine test used to determine the presence of drugs in the system.
1010	Deleted	Breathalyzer Test		\$6.00	Each			(\$6.00)	Breath test used strictly to determine the presence of alcohol in the system.
1011	Deleted	Detox Program Fee - Suboxone		\$727.00	Per Prgm			(\$727.00)	Footnote 1
1012	Deleted	Detox Fee Hrlly - Alcohol & Opiates		\$145.00	Each			(\$145.00)	Footnote 1
1013	Deleted	Intensive Outpatient Treatment		\$180.00	Each			(\$180.00)	Footnote 1
1014	Deleted	Non Perinatal Intensive Outpatient Treatment		\$63.00	Each			(\$63.00)	Footnote 1
1016	Deleted	Medication Assited Treatment (MAT)		\$145.00	Each				
1017	Deleted	Prevention & Outreach Hourly Rate		\$87.00	Per Hour				
1018	New	Outpatient Services		\$27.86	Per 15 minute	\$29.37	Per 15 minute	\$1.51	
1019	New	Intensive Outpatient Services			Per 15 minute	\$32.48	Per 15 minute		
1020	New	Recovery Services			Per 15 minute	\$23.03	Per 15 minute		
1021	New	Case Management			Per 15 minute	\$29.05	Per 15 minute		
1022	New	Ambulatory Withdrawal Management			Per 15 minute	\$40.01	Per 15 minute		
1023	New	Physician Consultation			Per 15 minute	\$53.29	Per 15 minute		
1024	New	Residential Level 3.1			Day	\$229.06	Per 15 minute		
3000		Fund Center-16601 Specialty Mental Health Services							
3001	Increased	Mental Health Services		\$5.20	minute	\$5.50	minute	\$0.30	See Footnote 2
3002	Increased	Medication Support		\$7.72	minute	\$8.17	minute	\$0.45	See Footnote 2
3004	Increased	Day Treatment: Intensive (Full Day)		\$404.40	day	\$427.90	day	\$23.50	See Footnote 2
3007	Increased	Psychiatric Health Facility (PHF)		\$1,893.02	day	\$2,003.90	day	\$110.88	See Footnote 2
3008	Deleted	Adult Residential		\$0.00					Delete - services not provided

Footnote #	Footnote Narrative
1	While the standard treatment fees are calculated and based on the cost of doing business, clients are assessed a fee based on their ability to pay. The ability to pay is calculated based on a sliding fee scale, taking into consideration factors such as household income and the number of dependents in the household.
2	FC 16601 receives Medi-Cal reimbursement based on actual costs or published rate, whichever is lower. To ensure that the actual costs can be reimbursed, and not limited to the published rate, the rates are inflated. Proposed units of service have not been included on this worksheet since the calculated revenue projection would be overstated due to the inflated rates.
3	FC 16602 receives Drug Medi-Cal reimbursement based on actual costs or published rate, whichever is lower. To ensure that the actual costs can be reimbursed, and not limited to the published rate, the rates are inflated. Proposed units of service have not been included on this worksheet since the calculated revenue projection would be overstated due to the inflated rates.